



Rappahannock Regional Solid Waste Management Board
R-Board Meeting
May 27, 2026



William Ashton
Stafford County Administrator

Timothy Baroody
Fredericksburg City Manager

Maya P. Guy
Stafford Board of Supervisors

Dr. Pamela Yeung
Vice Chairperson
Stafford Board of Supervisors

Jannan W. Holmes
Chairperson
Fredericksburg City Council

Dr. Will B. Mackintosh
Fredericksburg City Council

**RAPPAHANNOCK REGIONAL SOLID WASTE
MANAGEMENT BOARD**

MEETING AGENDA

**GEORGE L. GORDON, JR. GOVERNMENT CENTER
ABC CONFERENCE ROOM
STAFFORD, VIRGINIA**

**MAY 27, 2026
1:00 PM**

CALL TO ORDER / ROLL CALL

ELECTION OF OFFICERS

- A. APPROVE AGENDA FOR THE MAY 27, 2026 MEETING (Tab 1)
APPROVE MINUTES OF FEBRUARY 25, 2026 MEETING**

**PRESENTATIONS BY PUBLIC
PRESENTATIONS BY R-BOARD MEMBERS**

- B. REPORT OF STAFF (Tab 2)**
- 1. Landfill Superintendent Report (Rick Markwardt)**
 - 2. Assistant Landfill Superintendent Report (Susan Carpenter)**
 - 3. Environmental Compliance Report (Tyler Schmidt)**
 - 4. Recycling Manager Report (Francesca Johnson)**
 - 5. Community Outreach Supervisor Report (Hope Mikelson)**
 - 6. Litter Report (Joyce Brent)**
- C. REPORT ON FINANCES (Tab 3)**
- 1. Financial Summary; FY2026 (Phillip Hathcock)**
 - 2. Weight & Material Analysis; FY2026 (Phillip Hathcock)**
- D. OLD BUSINESS (Tab 4)**
- 1. FY2027 Budget Approval (Phillip Hathcock)**
 - a. RB26-01**
- E. NEW BUSINESS (Tab 5)**
- 1. Commercial Scales Replacement (Phillip Hathcock)**
 - a. RB26-03**
 - 2. FY2027 Contract Resolutions (Phillip Hathcock)**
 - a. RB26-04 (Carter Machinery)**
 - b. RB26-05 (SCS Engineering)**
 - c. RB26-06 (Mansfield Energy Corp)**
 - 3. Caterpillar 730 Haul Truck Replacement (Phillip Hathcock)**
 - a. RB26-07 (Carter Cat)**
 - 4. Mack Roll Off Truck replacement (Phillip Hathcock)**
 - a. RB26-08 (Mid-Atlantic Waste Systems)**
 - 5. Ameresco Landfill Gas Agreement (Phillip Hathcock)**
 - 6. Terreva Landfill Gas Agreement (Phillip Hathcock)**

CLOSED SESSION (if needed)

NEXT SCHEDULED MEETING

August 26, 2027, ABC Conference Room, George L. Gordon, Jr. Government Center, 1:00 p.m.

ADJOURNMENT

DRAFT MINUTES
RAPPAHANNOCK REGIONAL SOLID WASTE MANAGEMENT BOARD
FEBRUARY 25, 2026
Board of Supervisors Chambers

Meeting Convened: A regular meeting of the Rappahannock Regional Solid Waste Management Board (R-Board) was convened at 1:00 p.m. on February 25, 2026.

Roll Call: The following members were present: William Ashton; Timothy J. Baroody; Maya Guy; Jannen Holmes; Will Mackintosh. Pamela Yeung was absent.

Also in attendance were: Bill Hefty, R-Board Attorney; Susan Carpenter, Assistant Landfill Superintendent; Francesca Johnson, Recycling Manager; Tyler Schmidt, Environmental Coordinator; Pamela Timmons, Clerk; and Phillip Hathcock, Director.

Election of Officers: After discussion, the R-Board moved this item to its May 27th meeting.

Mr. Ashton motioned, seconded by Dr. Mackintosh to allow Ms. Guy to participate virtually.

By roll call, the vote was:

Yea:	(5)	Ashton, Baroody, Guy, Holmes, Mackintosh
Nay:	(0)	
Abstain:	(1)	Yeung

Approval of the Agenda:

Mr. Ashton motioned, seconded by Dr. Mackintosh to approve the agenda.

By roll call, the vote was:

Yea:	(5)	Ashton, Baroody, Guy, Holmes, Mackintosh
Nay:	(0)	
Absent:	(1)	Yeung

Approval of the minutes of prior meeting: Dr. Mackintosh motioned, seconded by Mr. Baroody to approve the minutes from the December 10, 2025 meeting.

By roll call, the vote was:

Yea:	(5)	Ashton, Baroody, Guy, Holmes, Mackintosh
Nay:	(0)	
Absent:	(1)	Yeung

Presentations by the Public: No members of the public desired to speak.

Presentations by the R-Board: No members desired to speak.

Report of the Landfill Superintendent: Mr. Markwardt reported on the following:

CELL G1/G3 OPERATION The filling of Cell G1/G3 continues without any issues. The next flyover for the Landfill is scheduled to take place sometime in the Spring/Summer of 2026.

NEW CAMERA SYSTEM The Landfill has received the purchase order (PO) for the new camera system. Staff is currently working with the I.T. Department on the final details before scheduling the installation with APV.

Report of the Assistant Landfill Superintendent: Ms. Carpenter reported on the following:

STAFFING The R-Board is currently authorized for 42 positions, of which 37 are full-time, and 5 are part-time. We currently have (1) Landfill Gate Attendant and (1) Maintenance Worker positions open.

We hired the following new Maintenance Workers: Claude Tamo has a degree in electrical engineering. He is a native of Africa and can speak, read, and write in French. Tyler Knepshild has a Class A CDL and worked for American Hauling Services, hauling trash. Michael Covelesky has a Class A CDL and has driven a truck for over 10 years. He also has a Locksmith License.

TRAINING AND CAREER DEVELOPMENT The following obtained their Skid-Steer Certification: Shawns Coates, Shawn Simmons, and Corey King, Shawn Simmons has been promoted to the Scale house/Maintenance Manager. Jeremy Ellis obtained his Class B CDL.

SAFETY Safety meetings are essential for promoting a safety culture and ensuring everyone's well-being in the workplace. They allow employees to report safety concerns and share improvement ideas. The following are some of our safety topics:

Electrical Safety – Lightning Lightning strikes can cause serious injuries or even death when workers are outdoors during thunderstorms. While lightning is often overlooked as an occupational hazard, awareness about lightning hazards is critical to ensure workers' safety. Lightning is a dangerous natural force. According to OSHA, in the United States, over 300 people are struck by lightning every year, and unfortunately, many of these people die from lightning injuries. Workers whose job involves working outdoors in open spaces, on or near tall objects, or near explosives or conductive material have significant exposure to lightning risks. One of the worker activities at a higher risk for lightning hazards is heavy equipment operation.

Safety – Ladders OSHA fall protection requirements are strategically designed to uphold the highest standards of safety for workers, including ladder selection, usage protocols, and ongoing inspections and maintenance to prevent dangerous incidents from occurring. According to OSHA, falls from portable ladders are one of the leading causes of occupational fatalities and injuries.

Health Hazards – Cold Stress Anyone working in a cold environment may be at risk for cold stress. Prolonged exposure to cold on/or freezing temperatures while on the job may cause serious health problems such as trench foot, frostbite, and hypothermia. In extreme cases, exposure to cold temperatures can lead to death. Hypothermia can even occur at cold temperatures, above 40 degrees, if a worker becomes chilled from rain, sweat, or water.

Environmental Compliance Report: Mr. Schmidt reported on the following:

VA DEQ VPDES Warning Letter: On January 31st, 2026, R-Board Staff received a warning letter regarding effluent exceedances reported on the first semi-annual stormwater eDMR for 2025. R-Board Staff addressed the exceedances accordingly in 2025.

Annual Pretreatment Environmental Excellence Award 2025: On February 4th, 2026, R-Board Staff received notification that the landfill was selected as a recipient of the Gold Award for Pretreatment Environmental Excellence from the Virginia Water Environment Association for the 2025 compliance year. The award will be given during the Annual Industrial Waste and Pretreatment Conference on March 10th in Harrisonburg, VA.

Environmental Monitoring & Reporting: Provided below is a table of reports & plans submitted for compliance purposes following last quarter’s board report:

<u>Reports & Plans</u>	<u>Submission Date</u>
2025 Annual Landfill Underdrain Monitoring Report	December 17, 2025
2 nd Semi-Annual SIU IDMR	January 7, 2026
4 th Quarter Stormwater Chesapeake Bay TMDL (2025)	January 8, 2026
2 nd Semi-Annual Stormwater Effluent eDMR (2025)	January 8, 2026
2 nd Semi-Annual Stormwater Benchmark eDMR (2025)	January 8, 2026
3 rd Quarter GWM Active Landfill	January 15, 2026

Upcoming: 2nd Semi-Annual Gas Monitoring Report, 2nd Semi-Annual Gas Compliance Report, 2nd Semi-Annual Title V MACT Report, Annual Title V Gas Compliance Certification, 3rd QTR GWM Active Landfill (2025), 4th QTR GWM Active Landfill (2025), Annual GWM Closed Landfill (2025), Annual GWM Active Landfill (2025), 2nd Semi-Annual Stormwater Benchmark eDMR, 2nd Semi Annual Stormwater Effluent eDMR, and 4th QTR Stormwater Chesapeake Bay TMDL.

Ms. Holmes asked about the warning letter. Mr. Schmidt explained that there was an exceedance with discharge from the Landfill.

Recycling Report: Ms. Johnson reported on the following:

Bicycle Restoration Program The R-Board participated in the Stafford County Department of Social Services Holiday Program. The R-Board partnered with Stafford Crossing Community Church and the

Fredericksburg Cyclist Club to restore gently used bicycles that were collected at the landfill. Thanks to the efforts of these generous volunteers, 22 bicycles were refurbished as gifts for the Holiday Program. Additionally, 5 adult bicycles were restored and donated to Micah Ministries to provide transportation for neighbors in need.

Rechargeable Battery Disposal The R-Board continues to collect rechargeable batteries from residents at the Regional Landfill and the Belman Road Convenience Center, free of charge. The R-Board promotes the proper disposal of rechargeable batteries and offers resources on our website, social media platforms, and during recycling information sessions. Additionally, we emphasize that many electronics retailers and community facilities provide free drop-off bins for those who may not frequently visit R-Board locations.

Helpsy The R-Board partnered with Helpsy in December 2025, an organization dedicated to reducing textile waste. Helpsy accepts donations of clean, dry, and odor-free clothing, linens, and footwear. Helpsy donation bins are located at the Belman Road Convenience Center and the Regional Landfill. This provides residents with an easy way to ensure that these items are repurposed rather than ending up in a landfill. This program also generates a small amount of revenue for the R-Board.

Styrofoam Ban The Virginia General Assembly enacted legislation that prohibits the use of Expanded Polystyrene (EPS), commonly referred to as styrofoam. This ban applies to all food vendors, defined as any establishment that offers prepared food for public consumption, whether on-site or for takeout. All food establishments must stop using foam containers by July 1, 2026. The R-Board has launched a public information campaign to inform the appropriate channels about the new law. The City of Fredericksburg Public Information Office, City of Fredericksburg Economic Development, Stafford County Community Engagement, and Stafford County Economic Development have all been made aware of this new law. Additionally, the R-Board coordinated with the Virginia Department of Health's Environmental Health Services division, which will distribute informational posters about the foam ban during their restaurant inspections. An informational postcard was mailed to all food establishments in the City of Fredericksburg and Stafford County. Complaints and exemptions for the City of Fredericksburg and Stafford County will be managed locally by the Rappahannock Regional Solid Waste Management Board (R-Board).

Single-Stream Recycling Update Single-stream recycling processing costs continue to rise. Major recycling collectors are predicting low commodity values for the remainder of quarter 1, 2026.

Dr. Mackintosh asked about the clothing drop-offs. Ms. Johnson explained that it was free.

Ms. Holmes asked about notifications for food trucks regarding the styrofoam ban. Ms. Johnson said that staff was trying to contact as many as possible through the mail and social media.

Community Outreach Supervisor Ms. Johnson (for Ms. Mikelson) reported on the following:

Educational Trailer:

Purchase Order #372487 was issued on 1/14/26 to Core Print, LLC. The PO is to wrap and rebrand the Educational Trailer. Now it is to be called Professor Olivia's Mobile Classroom.

Non-trailer Activities:

- Professor Olivia's Litter Program has had several kits checked out and cleanups completed • Backyard Composting 101 - Central Rappahannock Regional Library
 - o Classes are given monthly and will continue through the winter into next year.
 - o Food scrap kits are given to each attendee, and a complimentary Compost Bin can be picked at the Administrative Offices.

- Get Rid of Litter 3-D Recycled Art Contest was held on February 7, 2026, at Colonial Forge High School during Stafford County's 5th Annual Community Health and Wellness Fair.
 - o 64 students from 16 Stafford County Schools, including 2 Pre-K schools.
 - o The 1st Place Winners were: Pre-K-Ivy Wilder. K-2- Catherine Ossont, 3-5- Winnie Burke, 6-8- Mohamadi Homa, and 9-12- Myriana Rodriguez Bomilla.

Community Meetings and Outreach Connections:

- o Meet with CRRL members to discuss the Litter Lifter program and scheduled story times with Professor Olivia at both Porter and Howell Library.

- o Meet with Eric Bonds and Jonathan Stevens about expanding the compost program and including possible food scrap drop offs.

- o Meet with Francesca Johnson to discuss a possible pilot program for a food scrap contest between Fredericksburg and Stafford.

Litter Collection: Ms. Brent reported on the following:

The R-Board collaborates with the Rappahannock Regional Jail (RRJ) and District 21 to utilize the adult probationer community service requirement for roadside litter cleanup. The courts assign probationers a certain number of hours to be completed by a set date. Through this cooperation, from November 1, 2025 through January 31, 2026, there have been:

- 27 active adult probationers currently in the program. There are 3 probationers due to come onboard.
 - o 270.50 non-paid hours (51.75 hours were worked at Stafford Landfill)
 - o 240 bags of roadside litter collected
 - o 53.25 miles of roads cleaned

- 11 adult probationers completed the program o 275.25 non-paid hours (122.50 hours were worked at the Stafford Landfill and the Belman Convenient Center)
 - o 202 bags of roadside litter collected
 - o 27.50 miles of roads cleaned

Staff also works with the Rappahannock Regional Adult & Juvenile Recovery Court located at 618 Kenmore Avenue. The premise is the same as the RRJ assignees, but these folks have fewer hours and a quicker

turnaround time. The court meets on Mondays and staff receives a new list of assignees on Tuesdays. The following information is provided from November 1, 2025 through January 31, 2026:

- 3 active assignees
- 10 assignees completed the program
 - o 305.50 non-paid hours
 - o 329 bags of roadside litter collected
 - o 59.50 miles of roads cleaned

We also contract with RRJ to clean road areas needing more intensive attention. RRJ provides 1 officer to oversee a crew of inmates (usually about 5 individuals). This reporting period, RRJ went out 4 times in December. Eskimo Hill Road, Potomac Run Road, Warrenton Road, and Route 3 East were cleaned.

The following roads/streets have been cleaned from November 1, 2025 through January 31, 2026:

Andrew Chapel Road, Austin Ridge Road, Bethel Church Road, Blue and Gray Parkway, Brooke Road, Centreport Parkway, Coal Lading Road, Courthouse Road, Cool Springs Road, Dixon Street, Emancipation Highway, Eskimo Hill Road, Enon Road, Fall Hill Avenue, Forbes Street, Forest Lane Road, Garrisonville Road, Hope Road, Kings Highway, Lafayette Boulevard, Layhill Road, Leeland Road, Manning Drive, Mine Road, Morton Road, Olde Forge Drive, Onville Road, Plantation Drive, Potomac Run Road, Primmer House Road, Richmond Highway, South Gateway Drive, Stafford Wayside, Truslow Road, Warrenton Road, and White Oak Road. **Fredericksburg Area:** Central Park, Charles Street, Cowan Blvd, Dixon Street, Emancipation Highway, Lafayette Boulevard, and Plank Road.

Report on Finances: Mr. Hathcock reported on the following:

Financial Status- July 2025-January 2026

R-Board finances FY26 to date are as outlined below:

- FY2026 reporting period revenue reflects a total of \$7,881,738.09, which is 74% of \$10,600,000.00 in budgeted revenue for FY2026.
- At the end of the reporting period, the R-Board held \$25,013,589.69 in cash and short-term investments.
- FY2026 expenses for the reporting period reflect \$4,170,096.90 expended (39%) of an approved adjusted budget of \$10,600,000.

Upcoming Expenditures:

<u>Expenditure</u>	<u>Planned Date</u>	<u>Amount</u>
Compactor Rebuild	December 2025	\$453,557.95
Commercial Scales Replacement	July 2026	\$400,000
Cell G1/G2 Engineering	Current – 2027	\$300,000
Total		\$1,153,557.95

Mr. Hathcock reported that it was a clean audit. Dr. Mackintosh asked about the tonnage numbers. Mr. Hathcock responded that it was due to the winter weather and slows with construction.

FY2027 Proposed Budget Presentation: Mr. Hathcock provided an overview of the proposed FY2027 budget.

Dr. Mackintosh asked about some of the budget line reallocations. Mr. Hathcock explained that certain items were reclassified within the budget lines to clarify expenditures.

Mr. Baroody asked if the \$414K for construction will be sufficient since that is not consistent with the rate study. Mr. Hathcock said that with budget savings, it should be enough, with no need to borrow.

Ameresco Contract:

Summary: As discussed at several R-Board meetings over the past year, the current landfill gas purchaser Ameresco has not produced revenue or operated the electric generation plant for approximately two years. Ameresco management reports that the issue is related to connectivity between the generation plant and Dominion. R-Board management, with the assistance of Counsel, are in the process of negotiating an early termination of the contract with Ameresco.

In anticipation of the termination of the contract with Ameresco, R-Board staff released a request for qualified vendors to utilize the landfill gas in a beneficial manner. Responses were received from eight firms, four of which were chosen to present proposals in person. Negotiations are proceeding with the two highest-ranked firms to enter into an agreement to purchase the landfill gas.

Mr. Hefty reminded the R-Board members that the Board of Supervisors and City Council will have to approve this at its meetings. The lease is for the land and Ameresco will build the facility. The contract will have a Plan B so no funds will be lost. Gas is more profitable and it will be either a gas line or it will be transported by truck. Plan A is the pipeline and Plan B will be to truck it. The language will be made clear. May is the goal for the timeline, and vendors have stated that it will be approximately 18 months after the contract.

SCS Engineering Services:

Dr. Mackintosh motioned, seconded by Mr. Ashton to adopt proposed Resolution RB26-02.

By roll call, the vote was:

Yea:	(5)	Ashton, Baroody, Guy, Holmes, Mackintosh
Nay:	(0)	
Absent:	(1)	Yeung

Resolution RB26-02 reads as follows:

A RESOLUTION TO AUTHORIZE SCS ENGINEERS TO PROVIDE
PROFESSIONAL ENGINEERING SERVICES

WHEREAS, the R-Board desires to begin engineering and obtaining the necessary permits for the construction of Cell G-1/G-2 to ensure City and County residents have a means to dispose of solid waste material in an environmentally responsible manner; and

WHEREAS, SCS Engineers provides contracted engineering services to the R-Board; and

WHEREAS, staff recommends the R-Board authorize the use of SCS Engineers to provide engineering services required by VA-DEQ, US-EPA, and the Army Corp of Engineers for the construction on Cell G-1/G2, in the amount of not to exceed \$200,000; and

WHEREAS, funding in the amount of \$200,000 is available in the R-Board FY2026 approved budget for future construction needs;

NOW, THEREFORE BE IT RESOLVED, by the Rappahannock Regional Solid Waste Management Board on this the 25th day of February, 2026, that the R-Board Director, or his designee, is authorized to execute a work order with SCS Engineers to provide engineering services for the permitting and construction documents for cell G1/G2 in an amount not to exceed Two Hundred Thousand Dollars (\$200,000), unless modified by a duly-executed Contract Amendment.

Adjournment: The meeting was adjourned at 1:45 p.m.

Future Session: A regular meeting will be held on Wednesday, May 27, 2026, at 1:00 p.m., in Conference Room ABC.

Phillip Hathcock, Director

Pamela L. Timmons, Clerk



Rappahannock Regional Solid Waste Management Board

489 Eskimo Hill Road • Stafford, Virginia 22554 • 540-658-5279 • FAX 540-658-4523

To: R-Board Members
From: Rick Markwardt, Landfill Superintendent
Date: May 27, 2026
RE: Report of the Landfill Superintendent

CELL G1/G3 OPERATION

The filling of Cell G1/G3 continues without any issues

FLYOVER

The Flyover took place on April 7, 2026. At this time, we are still awaiting the results that will be reported at the next Board Meeting.

NEW CAMERA SYSTEM

The new Landfill camera system install was completed on April 1, 2026. After working through a few bugs with the system, it is now fully functional.

LANDFILL FIRE

On April 18, 2026, the landfill experienced a fire at the working face. After being contacted, Phil and Mike Cross responded and was able to control it and put it out. Stafford Fire and Rescue also responded and was onsite to aid if needed.



Rappahannock Regional Solid Waste Management Board

489 Eskimo Hill Road • Stafford, Virginia 22554 • 540-658-5279 • FAX 540-658-4523





Rappahannock Regional Solid Waste Management Board

489 Eskimo Hill Road • Stafford, Virginia 22554 • 540-658-5279 • FAX 540-658-4523

To: R-Board Members
From: Susan Carpenter, Assistant Landfill Superintendent
Date: May 27, 2026
Subject: Personnel Report

STAFFING

The R-Board is currently authorized for 42 positions, of which 37 are full-time, and 5 are part-time. We currently have (2) Maintenance Worker positions open.

Antonio Salicone has filled the Gate Attendant position. He served for 17 years as a Recreation Assistant for the M.W.R. U.S. Naval Support in Naples, Italy.

TRAINING AND CAREER DEVELOPMENT

Phil Hathcock, Rick Markwardt, Michael Cross, Timothy Pickett, Dennis Kenworthy, Michael Wolfrey, Michael Whitt, and I attended the 33rd Annual Landfill Seminar provided by SCS. Claude Tamo and Michael Covelesky obtained their skid-stir loader certification.

SAFETY

Safety is one of the most important considerations on any job. Ensuring that staff are sufficiently equipped and trained is essential to maintaining safety for everyone on the site. The following are some of our safety topics:

Limit Distractions

Distractions are a leading cause of on-the-job injuries. We discussed that losing focus or being distracted, even for a moment, can lead to a simple mistake. We need to take hazards seriously. Understand the risks associated with the work activities that we participate in and know the consequences of unsafe behavior. Some safety tips: pay attention, take a break, eat something, and maintain a consistent sleep schedule.

Report Injuries and Illness Quickly

Injury reporting is the formal documentation and communication of any workplace injury, illness, or accident. The report details the incident, how the injury occurred, and the immediate measures taken to address the situation. Designated safety officers or teams analyze the incident to identify ways to reduce workplace injuries. These records demonstrate the organization's commitment to Occupational Health and Safety.



Rappahannock Regional Solid Waste Management Board

489 Eskimo Hill Road • Stafford, Virginia 22554 • 540-658-5279 • FAX 540-658-4523

Head Protection

Head protection is essential for preventing traumatic brain injuries, skull fractures, and concussions in hazardous work environments, and proper selection and use of helmets or hard hats is regulated by OSHA and ANSI standards.

Dehydration

Water plays a vital role in the human body, and understanding the importance of hydration is key to keeping our bodies healthy. Dehydration occurs when more water and fluids leave the body than are taken in, and if ignored, it can become life-threatening. Maintaining proper hydration is essential for overall health and well-being. It is important to drink adequate fluids, especially during hot weather, illness, or physical activity. If symptoms of dehydration occur, such as extreme thirst, dry mouth, or decreased urine output, it is crucial to rehydrate promptly to avoid complications.



Rappahannock Regional Solid Waste Management Board

489 Eskimo Hill Road • Stafford, Virginia 22554 • 540-658-5279 • FAX 540-658-4523

TO: R-Board Members
FROM: Tyler Schmidt, Landfill Environmental Coordinator
DATE: May 27, 2026
SUBJECT: Environmental Compliance

Black Vulture Complaint:

On February 18, 2026, R-Board Staff received an email from a nearby resident regarding numerous Black Vultures congregating on their property daily. The resident asked if R-Board Staff could provide assistance in the removal of the vultures. In response, R-Board Staff utilized various abatement tools to remove the vultures from the property and surrounding neighborhood. On March 13, the resident reached out to thank R-Board Staff for the noticeable “major change” on their property.



Black Vulture Effigy



Rappahannock Regional Solid Waste Management Board

489 Eskimo Hill Road • Stafford, Virginia 22554 • 540-658-5279 • FAX 540-658-4523

Solid Waste Permit Draft (Minor Mod):

On May 7, 2026, R-Board staff received a second draft solid waste permit from VA DEQ. Once approved, this permit will finalize the 2024 request to terminate the 2009 groundwater corrective action process for Area 74 (*Closed Landfill*).

Environmental Monitoring & Reporting:

The table below lists compliance reports submitted since the last board update. No compliance issues were noted during this period for these reports.

<u>Reports</u>	<u>Submission Date</u>
Annual GWM Closed Landfill (2025)	February 5, 2026
2nd Semi-Annual Gas Compliance Report (2025)	February 24, 2026
2nd Semi-Annual Gas Monitoring Report (2025)	February 24, 2026
2nd Semi-Annual Title V MACT Report (2025)	February 24, 2026
Annual Title V Gas Compliance Certification (2025)	February 24, 2026
1st QTR Stormwater Chesapeake Bay TMDL (2026)	April 2, 2026
Annual Emission Statement and Update Report (2025)	April 13, 2026
Revised GPS Resubmittal	April 22, 2026
ALUMS Report Addendum (2025)	April 28, 2026
Annual GWM Active Landfill (2025)	May 2, 2026

Upcoming: 1st Semi-Annual Gas Monitoring Report (2026), 1st Semi-Annual Gas Compliance Report (2026), 1st Semi-Annual Title V MACT Report (2026), 1st QTR GWM Active Landfill (2026), 2nd QTR GWM Active Landfill (2026), 1st Semi-Annual GWM Closed Landfill (2026), 2nd QTR Stormwater Chesapeake Bay TMDL (2026), 1st Semi-Annual Stormwater Effluent eDMR, 1st Semi-Annual Stormwater Benchmark eDMR and 2nd QTR VA DEQ Solid Waste Inspection (2026).



Rappahannock Regional Solid Waste Management Board

489 Eskimo Hill Road • Stafford, Virginia 22554 • 540-658-5279 • FAX 540-658-4523

TO: R-Board Members
FROM: Francesca Johnson, Recycling Manager
DATE: May 26, 2026
SUBJECT: Recycling Report

DEQ Report Work

Virginia State Regulations require that each solid waste planning unit maintain a minimum recycling rate based on the total municipal solid waste generated annually. For populations exceeding 100,000, the report must be submitted annually by April 30th. In areas with a population density of over 100 people per square mile, the required recycling rate is 25%.

Our team submitted the R-Board's report on April 28th, estimating that we achieved a recycling rate of 31.1%. Successfully meeting the mandatory recycling rate depends on the commercial recycling data we receive from businesses in our area.

Household Hazardous Waste Day



The R-Board's annual Household Hazardous Waste Disposal Day will take place on September 12, 2026, from 9 AM to 2 PM at the Stafford Regional Airport, located at 95 Aviation Way, Fredericksburg, VA. This event is exclusively for residents of the City of Fredericksburg and Stafford County. There is no charge for residents, as this event aims to encourage proper disposal.

Styrofoam Ban Update

According to Virginia law, all food establishments must discontinue the use of foam containers by July 1, 2026. The R-Board is working with the Environmental Health Services division of the Virginia Department of Health (VDH) to distribute informational posters about the foam ban during their restaurant inspections. The R-Board is also providing complimentary foam-free sample kits to the first 50 businesses located in Stafford County or the City of Fredericksburg to help them prepare for the ban. VDH is also handing out this information during their restaurant inspections.

Businesses can request a foam-free sample kit by emailing rboard@staffordcountyva.gov. The kit will include samples of alternative takeout containers, enabling businesses to choose the best foam-free option for their needs. Additionally, each kit will come with a "We Ditched Foam" window cling for display.



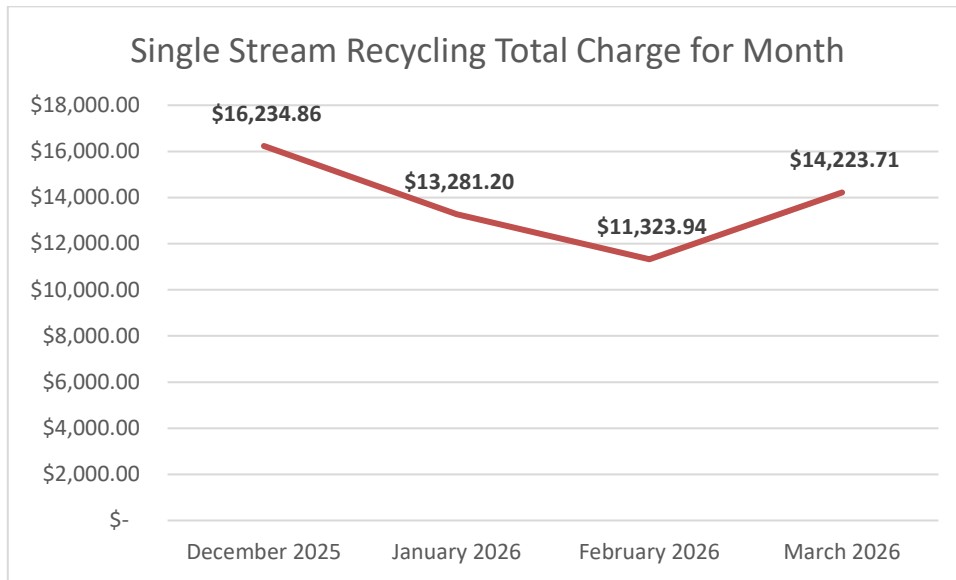
Rappahannock Regional Solid Waste Management Board

489 Eskimo Hill Road • Stafford, Virginia 22554 • 540-658-5279 • FAX 540-658-4523

Single Stream Recycling Update

The rates for single-stream recycling commodities have decreased, resulting in a slight decline in the value of recycling commodities per ton. This change has caused a minor increase in processing costs, but it seems to be stabilizing.

Month	Transportation Cost			Recycling Processing Cost		
	Number of Trailer Pickups	Charge Per Pickup	Total	Tons	Processing Cost	Total
December 2025	11	\$679.04	\$7,469.44	157.79	\$55.55	\$8,765.42
January 2026	9	\$679.04	\$6,111.36	131.2	\$54.65	\$7,169.84
February 2026	8	\$679.04	\$5,432.32	107.81	\$54.65	\$5,891.62
March 2026	11	\$679.04	\$7,469.44	130.26	\$51.85	\$6,754.27





Rappahannock Regional Solid Waste Management Board

489 Eskimo Hill Road • Stafford, Virginia 22554 • 540-658-5279 • FAX 540-658-4523

TO: R-Board Members

FROM: Hope Mikelson, Community Outreach Supervisor

DATE: May 27, 2026

SUBJECT: Community Outreach

Educational Trailer:

- April 14 & 15 – Dixon-Smith Middle School – meet with 20 classes over 2 days, total of



168 students

- April 22 & 23 – Stafford High School – meet with 12 classes over 2 days, total of 146 students
- April 18, 2026- Earth Day at Old Mill Park – we spoke with over 4,500 residents





Rappahannock Regional Solid Waste Management Board

489 Eskimo Hill Road • Stafford, Virginia 22554 • 540-658-5279 • FAX 540-658-4523

Non-trailer Activities:

- Professor Olivia made several appearances at library events in April, meeting with over 186 children and their parents.



- April 25 & 26 – Mini Compost-A-Thon Weekend- Spoke with over 200 residents and gave away 118 countertop food scrap collector kits.
- April 25- Community Clean-up Pratt Park



Community Meetings and Outreach Connections:

- Working with Kim Bastress (Clean & Green Commission) and Walker Grant Middle School to initiate a pilot program for a Food Share Table at that school.
- I met with FXBG Compost, and I am working with Patricia York (Fredericksburg Farmers Market) and Robin Long (Long Family's Market) to potentially set up a food scrap drop-off at the markets.

Applied for a DEQ Competitive Grant for the **Integrated School Food Waste Reduction Program**. This project combines **Food Share Tables, composting systems, and education and outreach** to address both edible and organic food waste in school cafeterias.



Rappahannock Regional Solid Waste Management Board

489 Eskimo Hill Road • Stafford, Virginia 22554 • 540-658-5279 • FAX 540-658-4523

TO: R-Board Members
FROM: Joyce Brent, Community Service Coordinator
DATE: April 5, 2026
SUBJECT: Litter Collection

Litter Collection

The R-Board collaborates with the Rappahannock Regional Jail (RRJ) and District 21 to utilize the adult probationer community service requirement for roadside litter cleanup. The courts assign probationers a certain number of hours to be completed by a set date. Through this cooperation, from February 1 through April 30, 2026, there have been:

- 20 active adult probationers are currently in the program. There are 18 probationers due to come onboard.
 - 411.50 non-paid hours (36.25 hours were worked at the Stafford Landfill and the Belman Convenient Center)
 - 451 bags of roadside litter collected
 - 76.50 miles of roads cleaned
- 26 adult probationers completed the program
 - 670 non-paid hours (176 hours were worked at the Stafford Landfill and the Belman Convenient Center)
 - 597 bags of roadside litter collected
 - 91.25 miles of roads cleaned

Staff also works with the Rappahannock Regional Adult & Juvenile Recovery Court located at 618 Kenmore Avenue. The premise is the same as the RRJ assignees, but these folks have fewer hours and a quicker turnaround time. The court meets on Mondays and staff receives a new list of assignees on Tuesdays. The following information is provided from February 1 through April 30, 2026:

- 0 active assignees
- 9 assignees completed the program
 - 99.25 non-paid hours
 - 173 bags of roadside litter collected
 - 27.50 miles of roads cleaned



Rappahannock Regional Solid Waste Management Board

489 Eskimo Hill Road • Stafford, Virginia 22554 • 540-658-5279 • FAX 540-658-4523

We also contract with RRJ to clean road areas needing more intensive attention. RRJ provides 1 officer to oversee a crew of inmates (usually about 5 individuals). This reporting period RRJ cleaned Route 3 East on February 27, 2026, and collected 21 bags of litter.

The following roads/streets have been cleaned from February 1 through April 30, 2026:

American Legion Road
Belle Plains Road
Bells Hill Road
Blue and Gray Parkway
Butler Road
Brooke Road
Centreport Parkway
Coals Landing Road
Courthouse Road
Cool Springs Road
Dixon Street
Dunbar Drive
Emancipation Highway
Eskimo Hill Road
Enon Road
Express Drive/Murphy Way
Fall Hill Avenue
Ferry Road
Forbes Street
.... Garrisonville Road
Harrell Road
Hartwood Road
Hope Road
Kellogg Mill Road
Kings Highway
Lafayette Boulevard
Layhill Road
Leeland Road
Manning Drive
McCarty Road
Mine Road
Morton Road
Mountain View Road
Olde Forge Drive
Onville Road
Plantation Drive
Potomac Run Road
Primmer House Road
Ramoath Church Road
Richmond Highway
Rockhill Church Road
South Gateway Drive
Stafford Wayside
State Shop Road
Storck Road
Truslow Road
Warrenton Road
White Oak Road

Fredericksburg Area:

Blue and Gray Parkway
Central Park
Charles Street
Cowan Blvd
Dixon Street
Emancipation Highway
Fall Hill Avenue
Greenbrier Drive
Lafayette Boulevard
Plank Road
.



Rappahannock Regional Solid Waste Management Board

489 Eskimo Hill Road • Stafford, Virginia 22554 • 540-658-5279 • FAX 540-658-4523

To: R-Board Members
From: Phil Hathcock, Regional Landfill Director
Date: May 27, 2026
RE: Financial Report

Financial Status- July 2025-April 2026

R-Board finances FY26 to date are as outlined below:

- FY2026 reporting period revenue reflects a total of \$11,282,741.40, which is 106% of \$10,600,000.00 in budgeted revenue for FY2026.
- At the end of the reporting period, the R-Board held \$25,712,771.86 in cash and short-term investments.
- FY2026 expenses for the reporting period reflect \$6,917,817.53 expended (65%) of an approved budget of \$10,600,000.

	FY2026	R-Board		Expenses						
		FY2026 Budget	FY2026 Adj/Budget	Actual Spent to Date	Remaining Balance	% spent	Jan Actual	Feb Actual	Mar Actual	Apr Actual
10-01	Salaries-Regular	2,379,272	2,379,271.88	1,756,084	623,188	73.8%	176,057	168,565	165,466	168,184
10-02	Salaries-Overtime	165,375.00	165,375.00	125,376	39,999	75.8%	16,699	18,011	10,711	5,551
10-03	Salaries-Part Time	157,122.79	157,122.79	95,060	62,063	60.5%	7,594	7,584	9,313	9,164
21-01	Social Security/Medicare	198,076.25	198,076.25	146,313	51,763	73.9%	14,813	14,350	13,718	13,475
22-10	VRS	300,000.00	300,000.00	243,744	56,256	81.2%	24,474	23,707	24,127	24,608
22-11	ICMA Hybrid Employer	13,866.14	13,866.14	25,025	-11,159	180.5%	2,567	2,683	2,698	2,750
23-01	Anthem	393,881.25	393,881.25	351,961	41,920	89.4%	35,329	34,636	32,815	38,326
23-03	Opt-Out	10,000.00	10,000.00	0	10,000	0.0%	0	0	0	
24-01	Life Insurance	28,350.00	28,350.00	21,353	6,997	75.3%	2,144	2,077	2,114	2,156
25-01	Unemployment	10,000.00	10,000.00	0	10,000	0.0%	0	0	0	
25-21	Hybrid Disability Progrm	7,500.00	7,500.00	6,643	857	88.6%	683	653	670	689
27-20	Workers Compensation	65,000.00	65,000.00	48,022	16,978	73.9%	4,519	4,345	4,206	4,195
28-05	Chg Post-Retirement Benefit	140,000.00	140,000.00	0	140,000	0.0%	0	0	0	0
28-09	License/Certifications	8,000.00	8,000.00	646	7,354	8.1%	316	80	0	0
28-20	Education/Tuition Assist	1,500.00	1,500.00	356	1,144	23.7%	0	0	0	0
30-15	Fees for Services	25,000.00	25,000.00	16,577	8,423	66.3%	3,221	3,160	1,709	2,687
31-08	Physical Exams	500.00	500.00	60	440	12.0%	40	20	0	0
31-20	Audit Fee's	16,000.00	16,000.00	12,550	3,450	78.4%	0	0	0	0
31-30	Management Services	180,000.00	182,560.00	114,464	68,096	62.7%	0	21,667	11,060	14,839
31-44	Environmental Monito	270,000.00	270,000.00	215,290	54,710	79.7%	8,500	29,054	3,663	39,505
31-50	Legal Services	35,000.00	35,000.00	22,500	12,500	64.3%	2,500	2,500	0	2,500
31-52	Filing Fees	45,000.00	51,686.00	51,768	-82	100.2%	0	0	0	0
31-54	Permits & Inspeicions	200.00	200.00	204	-4	102.0%	0	0	0	204
31-63	Cleaning Services	5,000.00	6,139.00	4,120	2,019	67.1%	443	466	443	443
31-64	Single Stream Process	130,000.00	153,000.00	110,269	42,731	72.1%	29,516	0	25,548	0
31-67	Househld Hazardous Wst	80,000.00	57,000.00	49,533	7,467	86.9%	405	0	0	0
31-68	Tire Disposal	25,000.00	25,000.00	0	25,000	0.0%	0	0	0	0
33-09	Facilities-Buildings	10,000.00	20,000.00	20,658	-658	103.3%	129	1,250	319	833
33-10	Repairs & Maintenance	611,000.00	611,000.00	335,021	275,979	54.8%	6,505	14,711	21,739	21,094
33-14	Computer Equipment Maintena	0.00	12,115.00	9,775	2,340	80.7%	0	0	1,227	409
33-20	Contracts	50,000.00	50,000.00	16,614	33,386	33.2%	1,700	1,509	2,395	794

		FY2026 Budget	FY2026 Adj/Budget	Actual Spent to Date	Remaining Balance	% spent	Jan Actual	Feb Actual	Mar Actual	Apr Actual
34-05	Transportation	2,000.00	2,000.00	901	1,099	45.1%	115	40	30	0
35-01	Printing & Binding	6,000.00	6,000.00	3,291	2,709	54.8%	0	273	944	0
36-11	Public Notification	500.00	500.00	0	500	0.0%	0	0	0	0
39-10	Litter Control	68,000.00	68,000.00	49,351	18,649	72.6%	3,476	1,961	13,082	23,479
40-07	Admin Charge-Fiscl Agnt	507,219.00	507,219.00	380,414	126,805	75.0%	0	0	253,610	0
51-10	Electrical	32,000.00	37,300.00	30,552	6,748	81.9%	3,560	3,733	3,043	2,954
51-30	Water & Sewer	20,000.00	27,500.00	18,072	9,428	65.7%	1,865	1,881	3,070	29
52-10	Postage	2,000.00	2,000.00	585	1,416	29.2%	174	184	0	47
52-30	Phone	14,000.00	14,000.00	13,185	815	94.2%	930	2,125	1,335	1,451
52-31	Mobile Phones	15,000.00	15,000.00	7,244	7,756	48.3%	1,757	1,409	911	843
52-38	VOIP Eqp Billing	5,500.00	0.00	20	-20	0.0%	0	0	0	0
53-04	Property	45,000.00	44,900.00	1,744	43,156	3.9%	0	0	0	0
53-05	Motor Vehicle	27,500.00	27,500.00	20,242	7,258	73.6%	0	0	0	0
53-20	Insurance	16,842.00	16,942.00	16,906	36	99.8%	0	0	0	0
54-10	Equipment	200,000.00	190,825.00	12,859	177,966	6.7%	669	0	335	2,440
54-20	Building or Office	5,000.00	5,000.00	4,752	248	95.0%	1,797	181	965	1,732
55-10	Mileage/Parking/Tolls	1,200.00	1,200.00	10	1,190	0.8%	0	0	0	10
55-40	Seminars & Conferences	5,000.00	5,000.00	5,073	-73	101.5%	0	0	400	0
55-41	Meeting Expenses	2,000.00	2,000.00	441	1,559	22.0%	0	0	267	0
58-01	Dues & Membership	1,500.00	1,500.00	1,774	-274	118.3%	255	0	775	0
60-01	Office	8,500.00	8,500.00	8,410	90	98.9%	2,375	1,648	295	1,451
60-02	Food & water	2,500.00	2,500.00	2,740	-240	109.6%	51	196	115	1,192
60-03	Agricultural-Lawn Care	145,000.00	108,000.00	25,504	82,496	23.6%	55	0	-834	21,060
60-05	Custodial-Janitorial	12,000.00	11,711.00	1,518	10,193	13.0%	0	98	171	993
60-07	Repairs & Maintenance	720,000.00	720,000.00	386,586	333,414	53.7%	42,628	51,275	38,062	55,833
60-08	Vehicle Fuels	605,000.00	508,314.00	298,893	209,421	58.8%	29,124	22,341	47,410	34,983
60-11	Uniform & Wea Apparel	36,000.00	36,000.00	22,106	13,894	61.4%	1,455	996	1,707	2,485
60-12	Books/Subscrptns/Sf Media	2,000.00	2,000.00	1,667	333	83.4%	0	0	240	160
60-14	Operating	6,000.00	6,000.00	1,311	4,689	21.8%	0	0	0	0
60-17	Computer-Software	7,000.00	7,000.00	314	6,686	4.5%	0	0	0	0
60-19	Personnel Safety Equip	20,000.00	20,000.00	4,134	15,866	20.7%	834	307	72	1,989
60-20	Vehicle Parts & Tires	55,250.00	41,600.00	105	41,495	0.3%	0	0	0	0
60-21	Tool under \$500.00	3,000.00	3,000.00	2,563	437	85.4%	708	553	418	165
60-31	Machinery & Equipment	31,000.00	31,000.00	11,136	19,864	35.9%	3,745	0	0	2,250

		FY2026 Budget	FY2026 Adj/Budget	Actual Spent to Date	Remaining Balance	% spent	Jan Actual	Feb Actual	Mar Actual	Apr Actual
60-32	Furniture & Fixtures	2,000.00	2,000.00	0	2,000	0.0%	0	0	0	0
60-33	Communications Equip	500.00	500.00	16	484	3.1%	0	0	0	0
60-34	Computer Equipment	5,500.00	5,500.00	494	5,006	9.0%	0	0	0	10
60-47	Site Improvements	65,000.00	102,000.00	46,270	55,730	45.4%	3,543	0	0	1,505
81-01	Machinery & Equipment	600,000.00	690,000.00	585,358	104,642	84.8%	0	0	453,558	0
82-01	Machinery & Equipment	50,000.00	50,000.00	41,200	8,800	82.4%	-3,745	0	41,200	0
82-11	Improvements to Site	0.00	165,000.00	54,379	110,621	33.0%	0	0	0	54,379
82-12	Improvements to Bldg	50,000.00	40,000.00	13,325	26,675	33.3%	0	0	0	0
82-15	Closure Debt and Future	546,894.00	381,894.00	0	381,894	0.0%	0	0	0	0
92-38	Debt County	344,000.00	344,000.00	344,000	0	100.0%	0	0	344,000	0
97-05	Fredericksburg Debt	344,000.00	344,000.00	305,100	38,900	88.7%	0	0	0	0
91-12	Principle-Capt leases	557,144.08	557,144.08	381,094	176,050	68.4%	38,409	38,493	38,652	38,810
91-22	interest-Capt lease	44,807.52	44,807.52	12,197	32,611	27.2%	921	835	678	518
	Totals	10,599,999.91	10,599,999.91	6,917,817.53	3,682,182.38	65.3%	472,852.12	479,554.78	1,578,451.45	603,171.31
					\$10,599,999.91					

Rappahannock Regional Solid Waste Management Board
 Weight and Material Analysis Report FY2026

FY2026

CATEGORY	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	FY2026 Y-T-D
Billable	Weight	Weight	Weight	Weight	Weight	Weight	Weight	Weight	Weight	Weight	Weight
MSW	16,969.41	16,969.74	16,166.36	16,046.52	14,662.22	15,513.07	12,557.86	12,932.94	15,867.44	16,580.78	154,266.34
C&D	11,182.17	9,897.71	9,331.33	11,295.97	8,232.61	7,126.44	6,680.16	5,935.73	9,806.49	11,918.12	91,406.73
Dirt	401.97	546.88	384.24	518.51	418.09	113.64	129.93	163.80	115.64	142.15	2,934.85
Sludge (city)	373.47	337.43	241.00	366.17	370.11	511.46	323.42	288.80	240.88	421.75	3,474.49
Sludge (county)	956.73	838.71	879.89	793.82	757.84	1,041.45	1,111.31	995.47	1,152.49	1,141.42	9,669.13
Yardwaste	203.81	266.69	125.40	104.44	281.01	569.79	252.17	80.89	262.42	371.15	2,517.77
Not Specified/Spe	1.88	0.00	0.12	5.00	0.00	-	0.35	0.00	2.91	-	10.26
Clean up	-	-	-	19.42	12.02	-	-	0.00	11.39	-	42.83
Military Weight	-	0.45	0.00	0.00	0.00	-	-	0.00	6.55	6.83	13.83
Tires Large	-	12.93	27.34	1.47	-	2.61	-	0.00	-	-	44.35
Mixed Load	-	14.80	6.27	46.37	-	5.07	-	-	47.90	8.00	
											264,269.31
Non-Billable											
Litter / Cleanups	5.59	4.11	11.03	19.06	16.88	9.12	5.60	19.39	25.49	8.04	124.31
Recycling	2,056.19	461.43	484.57	475.60	642.05	583.52	289.29	2,471.45	319.04	933.42	8,716.56
TOTAL TONNAG	32,151.22	29,350.88	27,657.55	29,692.35	25,392.83	25,476.17	21,350.09	22,888.47	27,858.64	31,531.66	273,110.18

Rappahannock Regional Solid Waste Management Board
 Weight and Material Analysis Report FY2025

FY 2025

CATEGORY	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	FY2025 Y-T-D
Billable	Weight	Weight	Weight	Weight	Weight	Weight	Weight	Weight	Weight	Weight	Weight
MSW	15,860.00	14,156.40	12,842.06	14,301.16	14,000.30	13,157.02	13,194.67	12,164.96	14,529.36	16,531.31	174,615.32
C&D	7,734.66	8,076.35	7,575.32	9,180.58	6,864.09	5,879.97	5,628.25	5,645.90	8,911.95	9,737.54	94,055.94
Dirt	1,090.70	240.03	111.09	272.09	253.11	410.18	176.69	205.77	353.97	134.87	3,600.47
Sludge (city)	369.94	415.93	344.93	334.55	283.80	383.86	388.97	273.62	384.84	396.70	4,292.37
Sludge (county)	1,054.84	902.05	886.04	905.14	872.07	1,116.45	1,238.04	1,055.10	1,198.74	1,273.76	12,774.03
Yardwaste	104.05	117.03	104.56	140.99	152.38	121.45	66.19	109.51	212.95	139.95	14,226.15
Not Specified/Special Fee										9.26	
											303,564.28
Non-Billable											
Litter / Cleanups	8.74	3.39	11.76	5.47	25.26	35.56	5.48	5.36	10.62	8.62	143.50
Recycling	483.34	516.10	411.07	752.53	502.32	340.20	988.54	316.94	796.58	1,222.04	7,382.14
TOTAL TONNAG	26,706.27	24,427.28	22,286.83	25,892.51	22,953.33	21,444.69	21,686.83	19,777.16	26,399.01	29,454.05	311,089.92



Rappahannock Regional Solid Waste Management Board

489 Eskimo Hill Road • Stafford, Virginia 22554 • 540-658-5279 • FAX 540-658-4523

R-BOARD FY2027 PROPOSED BUDGET

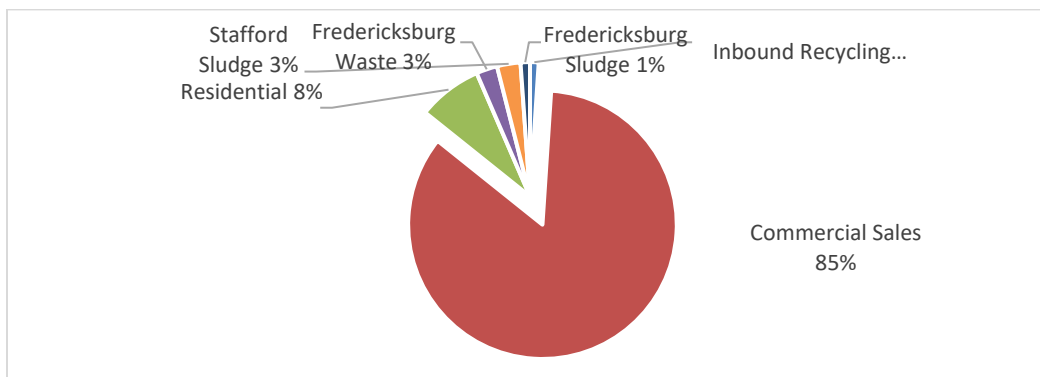
It is my privilege to present the proposed FY2027 operating budget for the Rappahannock Regional Landfill to the R-Board. This budget represents an organizational blueprint to provide professional, courteous and intelligent solutions to the waste disposal needs of citizens in Stafford County and the City of Fredericksburg. R-Board staff faced many challenges this year as they worked to maintain a balanced budget while funding uncontrolled costs which included rising expense of goods and services, health insurance, and equipment replacement costs.

The landfill is situated on 800 acres, jointly held by Stafford County and the City of Fredericksburg, approximately 100 acres are currently permitted by VADEQ for the acceptance of waste. The landfill receives an average of 260,000 tons of waste each year, operates two residential convenience centers, and is supported by 43 employees.

In review of the past budget year, R-Board staff have achieved recognition by the Virginia Environmental Excellence Program, National Association of Counties for the 3D recycled art contest, and 100% Solid Waste Regulatory Compliance.

Projected revenue for FY2027 includes a conservatively budgeted 2% increase in commercial revenue, and a 3% increase in residential fees in response to the fee study implemented January 2026. The FY2027 proposed balanced budget expenditures of \$10,421,776 are supported by estimated revenues of \$10,805,000 of which \$414,940.44 are budgeted for future funding of capital improvement projects.

Estimated revenue is divided into six categories as shown in the below chart with 85% of revenue being generated by commercial sales and 8% of revenue generated by residential sales.





Rappahannock Regional Solid Waste Management Board

489 Eskimo Hill Road • Stafford, Virginia 22554 • 540-658-5279 • FAX 540-658-4523

This budget includes proposed expenditures of \$10,421,776 and is supported by \$10,785,000 in projected revenue. Included in this proposed budget is a 4% increase in staffing expenditures and a \$67,000 (17% increase) in health insurance costs to the organization. Other increases and decreases in projected expenditures are attributed to reorganization of the manner in which purchases are classified, equipment replacement costs, and costs for the construction of the next cell to place waste.

Capital Costs remain a significant budget expense that include equipment replacement, 3R projects, and future construction needs. The excess in projected revenue is budgeted for future funding of capital improvement projects. Capital improvement expenditure items include future waste cell development construction, engineering for future landfill expansion, and equipment replacement costs.

In conclusion, the proposed FY2027 budget is supported solely by projected user fees with no cash transfer from reserves, in addition the R-Board presently has adequate cash and invested reserves to fully fund VA-DEQ closure and post closure costs and support short term equipment and infrastructure needs.

I would like to thank all the R-Board managerial staff for their assistance in preparing this proposed budget, and most importantly the R-Board members for their support.

R-BOARD REVENUE

		Adopted FY 2024		FY2024 Actual		Adopted FY 2025		FY2025 Actual		Adopted FY 2026		Proposed FY 2027		% Difference
REVENUE														
316.25-01	Recycling	\$	100,000.00	\$	115,054.46	\$	110,000.00	\$	132,141.22	\$	110,000.00	\$	110,000.00	0%
316.25-02	Commercial	\$	7,900,000.00	\$	9,500,715.63	\$	8,100,000.00	\$	9,999,203.69	\$	8,800,000.00	\$	9,000,000.00	2%
324.04-07	Grants	\$	48,000.00	\$	48,000.00	\$	65,000.00	\$	65,000.00	\$	65,000.00	\$	65,000.00	0%
316-25-06	Residential Fees	\$	800,000.00	\$	806,000.00	\$	800,000.00	\$	749,740.00	\$	800,000.00	\$	825,000.00	3%
Municipal Services														
316.25-04	Fredericksburg	\$	270,000.00	\$	260,130.79	\$	270,000.00	\$	252,585.74	\$	270,000.00	\$	270,000.00	0%
316-25-03	Stafford	\$	40,000.00	\$	39,999.96	\$	60,000.00	\$	60,000.00	\$	60,000.00	\$	60,000.00	0%
Sludge/Utilities														
316-25-05	Stafford	\$	340,000.00	\$	359,740.31	\$	340,000.00	\$	368,159.93	\$	340,000.00	\$	320,000.00	-6%
316-26-05	Fredericksburg	\$	120,000.00	\$	134,876.83	\$	120,000.00	\$	118,044.08	\$	120,000.00	\$	120,000.00	0%
316-25-10	Ameresco Lease	\$	40,000.00	\$	5,557.60	\$	40,000.00	\$	6,254.95	\$	-	\$	-	
315-02-35	Milestone Lease	\$	15,000.00	\$	32,624.36	\$	15,000.00	\$	60,987.92	\$	30,000.00	\$	30,000.00	0%
318-99-01	Miscellaneous Sources	\$	5,000.00	\$	5,784.44	\$	5,000.00	\$	2,003.42	\$	5,000.00	\$	5,000.00	0%
	Subtotal		\$9,678,000		\$11,308,484		\$9,925,000		\$11,814,121		\$10,600,000		\$10,805,000	2%
341.06-00	Prior Yr Fund Balance		\$2,895,751		\$0		\$2,803,523		\$0		\$0		\$0	
	Total		\$12,573,751		\$11,308,484		\$12,728,523		\$11,814,121		\$10,600,000		\$10,805,000	2%

EXPENDITURES		PERSONNEL		Adopted FY 2024	FY2024 Actual	Adopted FY 2025	FY2025 Actual	Adopted FY 2026	Proposed FY 2027						
10-01	Salaries-Regular	\$	2,199,974.00	\$	2,141,740.00	\$	2,309,972.70	\$	2,069,185.00	\$	2,379,271.88	\$	2,505,934.00	5%	
10-02	Salaries-Overtime	\$	150,000.00	\$	120,169.00	\$	157,500.00	\$	153,702.00	\$	165,375.00	\$	173,643.75	5%	
10-03	Salaries-Part Time	\$	142,515.00	\$	106,207.00	\$	149,640.75	\$	114,429.00	\$	157,122.79	\$	164,978.93	5%	
21-01	Social Security/Medicare	\$	179,661.00	\$	177,045.00	\$	188,644.05	\$	173,938.00	\$	198,076.25	\$	199,511.00	1%	
22-10	VRS	\$	288,637.00	\$	249,097.00	\$	303,068.85	\$	288,030.00	\$	300,000.00	\$	300,525.00	0%	
22-11	ICMA Hybrid Employer	\$	12,577.00	\$	26,122.00	\$	13,205.85	\$	26,129.00	\$	13,866.14	\$	33,201.00	139%	
23-01	Anthem	\$	375,125.00	\$	417,741.00	\$	375,125.00	\$	380,645.00	\$	393,881.25	\$	460,841.06	17%	Health insurance Increases
23-03	Opt-Out	\$	15,000.00	\$	5,400.00	\$	15,750.00	\$	6,825.00	\$	10,000.00	\$	-	-100%	BOS eliminated Opt-out
24-01	Life Insurance	\$	27,000.00	\$	27,917.00	\$	27,000.00	\$	25,232.00	\$	28,350.00	\$	28,350.00	0%	
25-01	Unemployment	\$	10,000.00	\$	-	\$	10,500.00	\$	-	\$	10,000.00	\$	10,000.00	0%	
25-21	Hybrid Disability Program	\$	7,546.00	\$	7,199.00	\$	7,546.00	\$	7,368.00	\$	7,500.00	\$	8,765.00	17%	
27-20	Workers Compensation	\$	85,000.00	\$	45,142.00	\$	85,000.00	\$	57,610.00	\$	65,000.00	\$	65,000.00	0%	
28-05	Chg Post-retirement Benefit	\$	130,000.00	\$	140,698.00	\$	136,500.00	\$	-	\$	140,000.00	\$	140,000.00	0%	
28-09	License/Certifications	\$	12,000.00	\$	4,728.00	\$	12,000.00	\$	5,736.00	\$	8,000.00	\$	8,000.00	0%	Job Enhancement for Employees
28-20	Education/Tuition Assist	\$	1,500.00	\$	277.00	\$	1,500.00	\$	601.00	\$	1,500.00	\$	1,500.00	0%	Education Reimbursment Must be H.R. approved.
Subtotal Compensation			\$3,636,535.00		\$3,469,482.00		\$3,792,953.20		\$3,309,430.00		\$3,877,943.31		\$4,100,249.74	6%	
			Adopted FY 2024		FY2024 Actual		Adopted FY 2025		FY2025 Actual		Adopted FY 2026		Proposed FY 2027		
ACQUIRED SERVICES															
30-15	Fees for Services	\$	25,000.00	\$	18,695.00	\$	25,000.00	\$	404.00	\$	25,000.00	\$	25,000.00	0%	Credit Card Processing Fees
31-08	Physical Exams	\$	500.00	\$	394.00	\$	500.00	\$	425.00	\$	500.00	\$	500.00	0%	Employee Physicals
31-20	Audit Fee's	\$	14,000.00	\$	14,549.00	\$	14,000.00	\$	14,060.00	\$	16,000.00	\$	16,000.00	0%	Annual Audit
31-30	Management Services	\$	180,000.00	\$	99,968.00	\$	180,000.00	\$	162,648.00	\$	180,000.00	\$	180,000.00	0%	Engineering Consultants
31-44	Environmental Monitoring	\$	270,000.00	\$	261,425.00	\$	270,000.00	\$	225,183.00	\$	270,000.00	\$	270,000.00	0%	Environmental Monitoring; Lab Analysis
31-50	Legal Services	\$	27,300.00	\$	27,300.00	\$	27,300.00	\$	25,025.00	\$	35,000.00	\$	35,000.00	0%	Attorney Services
31-52	Permit Fee's	\$	55,000.00	\$	42,520.00	\$	45,000.00	\$	47,276.00	\$	45,000.00	\$	53,000.00	18%	Govt. Permitting Needs
31-54	Fire Permit	\$	200.00	\$	204.00	\$	200.00	\$	204.00	\$	200.00	\$	200.00	0%	Yearly inspection costs
31-63	Custodial-Cleaing	\$	5,000.00	\$	5,549.00	\$	5,000.00	\$	4,855.00	\$	5,000.00	\$	6,000.00	20%	
31-64	Single Stream Processing	\$	175,000.00	\$	110,705.00	\$	130,000.00	\$	97,326.00	\$	130,000.00	\$	130,000.00	0%	Single-stream Processing (TFC)
31-67	CFL & HHW Bulb Disposal	\$	100,000.00	\$	60,605.00	\$	80,000.00	\$	50,286.00	\$	80,000.00	\$	80,000.00	0%	HHW and FL Bulbs Only
31-68	Tire Disposal	\$	25,000.00	\$		\$	25,000.00	\$	-	\$	25,000.00	\$	25,000.00	0%	Tire Disposal Only
MAINTENANCE															
33-09	Facilities-Buildings	\$	10,000.00	\$	2,475.00	\$	10,000.00	\$	227.00	\$	10,000.00	\$	20,000.00	100%	Repairs: gutters furnaces etc.
33-10	Repairs & Maintenance	\$	611,000.00	\$	295,700.00	\$	611,000.00	\$	192,824.00	\$	611,000.00	\$	611,000.00	0%	Labor on Equipment Repairs & Transport Costs
33-14	Microsoft 365												12,720.75		
33-20	Contracts	\$	50,000.00	\$	45,888.00	\$	50,000.00	\$	29,609.00	\$	50,000.00	\$	50,000.00	0%	Copiers, Porta John, Water, Compactor Rental (\$10,800)
			Reallocation		Reduction		Increase								

		Adopted FY 2024	FY2024 Actual	Adopted FY 2025	FY2025 Actual	Adopted FY 2026	Proposed FY 2027		
TRANSPORTATION									
34-05	Transportation (Fleet Bills)	\$ 2,000.00	\$ 535.00	\$ 2,000.00	\$ 917.00	\$ 2,000.00	\$ 2,000.00	0%	Vehicle Inspections and Titles
35-01	Printing & Binding	\$ 6,000.00	\$ 4,535.00	\$ 6,000.00	\$ 4,794.00	\$ 6,000.00	\$ 6,000.00	0%	Annual Stickers, Coupon Books, Envelopes, Flyers, Business Cards, etc.
36-11	Public Notification	\$ 500.00	\$	\$ 500.00	\$ 25.00	\$ 500.00	\$ 500.00	0%	Advertising
39-10	Litter Control	\$ 68,000.00	\$ 75,381.00	\$ 68,000.00	\$ 67,664.00	\$ 68,000.00	\$ 68,000.00	0%	Education, Outreach, Litter Grant, Office on Youth Reg. Jail
INTERNAL SERVICES									
40-07	Admin Charges-Fiscal Agnt	\$ 369,225.00	\$ 369,225.00	\$ 469,826.00	\$ 352,369.00	\$ 507,219.00	\$ 509,919.00	1%	County Support (Finance, H.R. Purchasing etc)
51-10	Electrical	\$ 27,000.00	\$ 31,630.00	\$ 30,000.00	\$ 36,523.00	\$ 32,000.00	\$ 32,000.00	0%	
51-30	Water & Sewer	\$ 10,000.00	\$ 13,424.00	\$ 28,000.00	\$ 10,155.00	\$ 20,000.00	\$ 20,000.00	0%	
52-10	Postage	\$ 2,000.00	\$ 1,199.00	\$ 2,000.00	\$ 866.00	\$ 2,000.00	\$ 2,000.00	0%	
52-30	Phone	\$ 16,500.00	\$ 11,100.00	\$ 14,000.00	\$ 10,042.00	\$ 14,000.00	\$ 14,000.00	0%	Landlines Only
52-31	Mobile Phones	\$ 15,000.00	\$ 15,809.00	\$ 15,000.00	\$ 13,718.00	\$ 15,000.00	\$ 15,000.00	0%	Cell Phones Only
52-38	VOIP Eqp Billing	\$ 6,500.00	\$ 1,469.00	\$ 5,500.00	\$ 77.00	\$ 5,500.00	\$ 6,000.00	9%	Internet Services
53-04	Property	\$ 45,000.00	\$ 18,600.00	\$ 45,000.00	\$ 1,743.00	\$ 45,000.00	\$ 45,000.00	0%	Insurance
53-05	Motor Vehicle	\$ 27,500.00	\$ 7,153.00	\$ 27,500.00	\$ 19,954.00	\$ 27,500.00	\$ 27,500.00	0%	Insurance
53-20	Insurance (from 53-04)	\$ 16,842.00	\$ 16,873.00	\$ 16,842.00	\$ -	\$ 16,842.00	\$ 17,347.26	3%	Insurance Finance moved from 53-04
54-10	Equipment	\$ 200,000.00	\$ 8,093.00	\$ 200,000.00	\$ 9,221.00	\$ 200,000.00	\$ 200,000.00	0%	Equipment Rentals
54-20	Building or Office	\$ 5,000.00	\$	\$ 5,000.00	\$ 175.00	\$ 5,000.00	\$ 30,000.00	500%	Maint of Offices Building
TRAVEL AND TRAINING									
55-10	Mileage/Parking/Tolls	\$ 1,200.00	\$ 131.00	\$ 1,200.00	\$ 382.00	\$ 1,200.00	\$ 1,200.00	0%	
55-40	Seminars & Conferences	\$ 5,000.00	\$ 1,517.00	\$ 5,000.00	\$ 4,595.00	\$ 5,000.00	\$ 5,000.00	0%	Attending Meetings or Conferences
55-41	Meeting Expenses	\$ 2,000.00	\$ 254.00	\$ 2,000.00	\$ 214.00	\$ 2,000.00	\$ 2,000.00	0%	Employees - Holidays, Retirements, etc.
58-01	Dues & Membership	\$ 1,500.00	\$ 1,459.00	\$ 1,500.00	\$ 1,520.00	\$ 1,500.00	\$ 1,500.00	0%	SWANA, VRA
		Reallocation	Reduction	Increase					

		Adopted FY 2024	FY2024 Actual	Adopted FY 2025	FY2025 Actual	Adopted FY 2026	Proposed FY 2027		
MISC SUPPLIES									
60-01	Office	\$ 8,500.00	\$ 5,440.00	\$ 8,500.00	\$ 6,473.00	\$ 8,500.00	\$ 8,500.00	0%	Office Supplies
60-02	Materials and Supplies	\$ 2,000.00	\$ 2,482.00	\$ 2,000.00	\$ 9,254.00	\$ 2,500.00	\$ 20,000.00	700%	Misc Supplies other than Office
60-03	Agricultural-Lawn Care	\$ 145,000.00	\$ 41,266.00	\$ 145,000.00	\$ 12,832.00	\$ 145,000.00	\$ 145,000.00	0%	Posi-Shell Cover Material
60-05	Custodial-Janitorial	\$ 12,000.00	\$ 1,324.00	\$ 12,000.00	\$ 638.00	\$ 12,000.00	\$ 12,000.00	0%	
60-07	Repairs & Maintenance	\$ 720,000.00	\$ 497,822.00	\$ 720,000.00	\$ 331,387.00	\$ 720,000.00	\$ 680,000.00	-6%	Heavy Equipment Maintenance Parts
60-08	Vehicle Fuels	\$ 605,000.00	\$ 370,878.00	\$ 605,000.00	\$ 325,998.00	\$ 605,000.00	\$ 605,000.00	0%	Fleet Fuels / Universal Environment (Oil Recycling)
60-11	Uniform & Wearing Apparel	\$ 36,000.00	\$ 24,954.00	\$ 36,000.00	\$ 26,426.00	\$ 36,000.00	\$ 36,000.00	0%	
60-12	Books/Subscrptns/Sf Media	\$ 2,000.00	\$ 1,741.00	\$ 2,000.00	\$ 897.00	\$ 2,000.00	\$ 2,000.00	0%	Trade Journals, Certificate Work Text Books,Safety Meetings
60-14	Operating	\$ 6,000.00	\$ 200.00	\$ 6,000.00	\$ 500.00	\$ 6,000.00	\$ 6,000.00	0%	Paradigm Scale Tickets, Statements, Envelopes
60-17	Computer Software	\$ 7,000.00	\$ 12,046.00	\$ 7,000.00	\$ 7,177.00	\$ 7,000.00	\$ 7,000.00	0%	Paradigm Scale program updates
60-19	Personnel Safety Equipment	\$ 20,000.00	\$ 6,438.00	\$ 20,000.00	\$ 4,504.00	\$ 20,000.00	\$ 20,000.00	0%	PPE Apparel and Boots
60-20	Vehicle Parts & Tires	\$ 55,250.00	\$ 26,225.00	\$ 55,250.00	\$ 38,553.00	\$ 55,250.00	\$ 55,250.00	0%	
60-21	Materials and Supplies-Tools New fy	\$ 3,000.00	\$ 3,431.00	\$ 3,000.00	\$ 2,373.00	\$ 3,000.00	\$ 5,000.00	67%	
60-31	Machinery & Equipment	\$ 31,000.00	\$ 48,825.00	\$ 31,000.00	\$ 23,244.00	\$ 31,000.00	\$ 31,000.00	0%	
60-32	Furniture & Fixtures	\$ 2,000.00	\$ 1,381.00	\$ 2,000.00	\$ -	\$ 2,000.00	\$ 2,000.00	0%	
60-33	Communications Equipment	\$ 500.00	\$ 134.00	\$ 500.00	\$ 189.00	\$ 500.00	\$ 500.00	0%	
60-34	Computer Equipment	\$ 5,500.00	\$ 14,241.00	\$ 5,500.00	\$ 141.00	\$ 5,500.00	\$ 5,500.00	0%	
60-47	Site Improvements	\$ 65,000.00	\$ 60,812.00	\$ 65,000.00	\$ 45,541.00	\$ 65,000.00	\$ 65,000.00	0%	Stone/Mulch; Paving
Subtotal Operations		\$4,100,517.00	\$2,684,004.00	\$4,143,618.00	\$2,221,433.00	\$4,185,211.00	\$4,225,137.01	1%	
CAPITAL COSTS									
81-01	Machinery & Equipment (Replace)	\$ 695,000.00	\$ 669,148.00	\$ 600,000.00	\$ 181,086.00	\$ 600,000.00	\$ 600,000.00	0%	New 730 Haul Truck
82-01	Machinery & Equipment (New)	\$ 470,035.00	\$ 420,035.00	\$ 50,000.00	\$ -	\$ 50,000.00	\$ 50,000.00	0%	
82-11	Improvements to Site			\$ 690,000.00	\$ 6,282,905.00	\$ -	\$ 200,000.00		Engineering Services for Cell G1/G2
82-12	Improvements to Building	\$ 50,000.00	\$ -	\$ 50,000.00	\$ -	\$ 50,000.00	\$ 50,000.00	0%	
	New Cell	\$ 2,000,000.00	\$ 3,024,764.00	\$ 2,800,000.00	\$ -	\$ -	\$ -		
82-13	Scalehouse Renovations		\$ -			\$ 500,000.00	\$ 500,000.00		Scale Replacement
82-15	Closure debt and Future		\$ -			\$ 546,894.00	\$ 383,224.22	-30%	To reserves for future const.
91-12	Lease Principle Payment	\$ 621,950.00	\$ 621,950.00	\$ 557,144.08	\$ 437,044.00	\$ 557,144.08	\$ 12,333.12	-98%	Equipment Leases (1)
91-22	Lease Interest Payments	\$ 67,000.00	\$ 67,000.00	\$ 44,807.52	\$ 34,908.00	\$ 44,807.52	\$ 55.91	-100%	Equipment Leases (1)
92-38	County Debt	\$ 466,357.00	\$ 508,276.00	\$ -	\$ -	\$ 344,000.00	\$ 342,000.00	-1%	VRA Financing
97-05	City Debt	\$ 466,357.00	\$ 508,276.00	\$ -	\$ -	\$ 344,000.00	\$ 342,000.00	-1%	VRA Financing
Subtotal Capital		\$4,836,699.00	\$5,819,449.00	\$4,791,951.60	\$6,935,943.00	\$2,536,845.60	\$2,479,613.25	-2%	
TOTAL		\$12,573,751.00	\$11,972,935.00	\$12,728,522.80	\$12,466,806.00	\$10,599,999.91	\$10,805,000.00	2%	
		Reallocation	Reduction	Increase					



Rappahannock Regional Solid Waste Management Board

489 Eskimo Hill Road • Stafford, Virginia 22554 • 540-658-5279 • FAX 540-658-4523

RB26-01

PROPOSED

RAPPAHANNOCK REGIONAL SOLID WASTE MANAGEMENT BOARD

RESOLUTION

At a regular meeting of the Rappahannock Regional Solid Waste Management Board (R-Board) held in the ABC Conference Room, George L. Gordon, Jr., Government Center, Stafford, Virginia, on the 27th day of May, 2026:

MEMBERS:

Bill Ashton
Timothy J. Baroody
Maya Guy
Jannan W. Holmes
Dr. Will B. Mackintosh
Dr. Pamela Yeung

VOTE:

On motion of _____, seconded by _____, which carried by a vote of _____, the following was adopted:

A RESOLUTION TO ADOPT THE FISCAL YEAR 2027 R-BOARD BUDGET

WHEREAS, the R-Board is committed to providing high quality solid waste services to the residents and businesses in the City of Fredericksburg (City) and Stafford County (County); and

WHEREAS, the R-Board is also committed to operating the Rappahannock Regional Landfill in a cost-effective, financially sustainable, and environmentally responsible manner; and

WHEREAS, the proposed budget is responsive to the financial concerns of each locality, as well as our commercial solid waste partners, and demonstrates a commitment to the long-term financial sustainability of R-Board operations; and

WHEREAS, the Capital Improvement Program provides for the necessary replacement of capital equipment, continued compliance with our regulatory permits, the timely completion of future solid waste cells, and the closure of cells no longer in use;

NOW, THEREFORE BE IT RESOLVED, by the Rappahannock Regional Solid Waste Management Board on this the 27th day of May, 2026, that the proposed Fiscal Year 2027 Budget presented herein and in the amount of Ten Million, Eight Hundred, Five Thousand Dollars (\$10,805,000) be and it hereby is approved.



Rappahannock Regional Solid Waste Management Board

489 Eskimo Hill Road • Stafford, Virginia 22554 • 540-658-5279 • FAX 540-658-4523

A Copy, teste:

RAPPAHANNOCK REGIONAL SOLID WASTE
MANAGEMENT BOARD

Phil Hathcock Director



Rappahannock Regional Solid Waste Management Board

489 Eskimo Hill Road • Stafford, Virginia 22554 • 540-658-5279 • FAX 540-658-4523

To: R-Board Members
From: Phil Hathcock, Regional Landfill Director
Date: May 27, 2026
RE: Commercial Scales Replacement

Summary:

The R-Board commercial landfill operates two heavy duty truck scales to accurately weigh vehicles hauling waste into the landfill for billing purposes. The current scales have been in operation 21 years and have been experiencing issues related to equipment of such age. Additionally, the scale house that operates the scales is in need of replacement. R-Board staff issued an RFP requesting bids to replace the two commercial truck scales and foundations and the foundation for a new scale house. The construction of the new scale house will be performed by others. Apple Valley Scale Inc provided the most responsive bid for an amount of \$408,758.00. The R-Board staff recommend replacement of the two commercial scales and associated foundations for the cost of \$408,758.00 from Apple Valley Scale Inc. This expenditure has been included in the FY2027 budget.



Rappahannock Regional Solid Waste Management Board

489 Eskimo Hill Road • Stafford, Virginia 22554 • 540-658-5279 • FAX 540-658-4523

RB26-03

PROPOSED

RAPPAHANNOCK REGIONAL SOLID WASTE MANAGEMENT BOARD

RESOLUTION

At a regular meeting of the Rappahannock Regional Solid Waste Management Board (R-Board) held in ABC Conference Room, George L. Gordon, Jr., Government Center, Stafford, Virginia, on the 27th day of May 2026:

MEMBERS:

Bill Ashton
Timothy J. Barody
Maya Guy
Jannan W. Holmes
Dr. Will B. Mackintosh
Dr. Pamela Yeung

VOTE:

On motion of , seconded by , which carried by a vote of , the following was adopted:

A RESOLUTION TO AUTHORIZE THE PURCHASE AND INSTALLATION OF TWO TRUCK SCALES AND ASSOCIATED FOUNDATIONS FROM APPLE VALLEY SCALE, INC.

WHEREAS, the Rappahannock Regional Solid Waste Management Board (R-Board) must operate two commercial scales to accurately weigh incoming waste; and

WHEREAS, the majority of incoming waste at the R-Board is invoiced based on the weights generated by the commercial scales; and

WHEREAS, accuracy and precision of the commercial scales at the R-Board is imperative for successful operations; and

WHEREAS, staff recommends the R-Board authorize the purchase and installation of two commercial scales and approval of associated contract with Apple Valley Scale, Inc in a not-to-exceed amount of \$408,758.00; and

WHEREAS, funding in the amount this amount has been budgeted and appropriated in the adopted FY2027 budget for this purpose;



Rappahannock Regional Solid Waste Management Board

489 Eskimo Hill Road • Stafford, Virginia 22554 • 540-658-5279 • FAX 540-658-4523

NOW, THEREFORE, BE IT RESOLVED by the Rappahannock Solid Waste Management Board on this the 27th day of May, 2026, that the purchase and installation of two commercial scales from Apple Valley, Inc. is authorized from the landfill equipment budget in FY2027 in the amount of Four Hundred and Eight Thousand, Seven Hundred and Fifty Eight Dollars (\$408,758.00).

A Copy, teste:

RAPPAHANNOCK REGIONAL
SOLID WASTE MANAGEMENT BOARD

Phil Hathcock, Director



Rappahannock Regional Solid Waste Management Board

489 Eskimo Hill Road • Stafford, Virginia 22554 • 540-658-5279 • FAX 540-658-4523

RB26-04

PROPOSED

RAPPAHANNOCK REGIONAL SOLID WASTE MANAGEMENT BOARD

RESOLUTION

At a regular meeting of the Rappahannock Regional Solid Waste Management Board (R-Board) held in ABC Conference Room, George L. Gordon, Jr., Government Center, Stafford, Virginia, on the 27th day of May, 2026:

MEMBERS:

Bill Ashton
Timothy J. Baroody
Maya Guy
Jannan W. Holmes
Dr. Will B. Mackintosh
Dr. Pamela Yeung

VOTE:

On motion of , seconded by , which carried by a vote of , the following was adopted:

A RESOLUTION TO AUTHORIZE CARTER MACHINERY COMPANY, INC. TO PROVIDE REPAIR SERVICE AND PARTS FOR LANDFILL EQUIPMENT

WHEREAS, the Rappahannock Regional Solid Waste Management Board (R-Board) must comply with DEQ regulations requiring that equipment be maintained in top working condition; and

WHEREAS, the majority of the equipment operated by the R-Board is manufactured by Caterpillar; and

WHEREAS, Carter Machinery, Inc. of Salem, Virginia is the authorized dealer for providing repair service and parts for Caterpillar equipment in the area; and

WHEREAS, staff recommends the R-Board authorize the use of Carter Machinery Company, Inc. to provide repair service and parts for Caterpillar brand landfill equipment during FY2027 in a not-to-exceed amount of \$708,000; and

WHEREAS, funding in the amount of \$708,000 has been budgeted and appropriated in the adopted FY2027 budget for this purpose;



Rappahannock Regional Solid Waste Management Board

489 Eskimo Hill Road • Stafford, Virginia 22554 • 540-658-5279 • FAX 540-658-4523

NOW, THEREFORE, BE IT RESOLVED by the Rappahannock Solid Waste Management Board on this the 27th day of May, 2026, that Carter Machinery Company, Inc. is authorized to provide parts and services on landfill equipment in FY2027 in the amount of Seven Hundred and Eight Thousand Dollars (\$708,000).

A Copy, teste:

RAPPAHANNOCK REGIONAL
SOLID WASTE MANAGEMENT BOARD

Phil Hathcock, Director



Rappahannock Regional Solid Waste Management Board

489 Eskimo Hill Road • Stafford, Virginia 22554 • 540-658-5279 • FAX 540-658-4523

RB26-05

PROPOSED

RAPPAHANNOCK REGIONAL SOLID WASTE MANAGEMENT BOARD

RESOLUTION

At a regular meeting of the Rappahannock Regional Solid Waste Management Board (R-Board) held in the ABC Conference Room, George L. Gordon, Jr., Government Center, Stafford, Virginia, on the 27th day of May, 2026.

MEMBERS:

Bill Ashton
Timothy J. Barody
Maya Guy
Jannan W. Holmes
Dr. Will B. Mackintosh
Dr. Pamela Yeung

VOTE:

On motion of , seconded by , which carried by a vote of , the following was adopted:

A RESOLUTION TO AUTHORIZE A CONTRACT FOR ENGINEERING, QUALITY ASSURANCE, AND QUALITY CONTROL SERVICES

WHEREAS, the Rappahannock Regional Solid Waste Management Board (R-Board) currently utilizes SCS Engineers for Professional Services for Environmental Monitoring and Engineering Services; and

WHEREAS, SCS has provided environmental monitoring and engineering support services for FY2026; and

WHEREAS, staff recommends a one year renewal of the contract for engineering, quality assurance and quality control services; and

WHEREAS, funding in the amount of \$450,000 will be available in the adopted FY2027 budget, beginning July 1, 2026, for this purpose;

NOW, THEREFORE BE IT RESOLVED, by the Rappahannock Regional Solid Waste Management Board on this the 27th day of May, 2026 that the County Administrator be and he hereby is authorized to execute a professional services contract with SCS Engineers for a period of one (1) year, commencing July 1, 2026 to June 30, 2027, in an amount not to exceed Four Hundred Fifty Thousand Dollars (\$450,000), unless modified by a duly-executed contract amendment.



Rappahannock Regional Solid Waste Management Board

489 Eskimo Hill Road • Stafford, Virginia 22554 • 540-658-5279 • FAX 540-658-4523

A Copy, teste:

RAPPAHANNOCK REGIONAL SOLID WASTE
MANAGEMENT BOARD

Phil Hathcock, Director



Rappahannock Regional Solid Waste Management Board

489 Eskimo Hill Road • Stafford, Virginia 22554 • 540-658-5279 • FAX 540-658-4523

RB26-06

PROPOSED

RAPPAHANNOCK REGIONAL SOLID WASTE MANAGEMENT BOARD

RESOLUTION

At a regular meeting of the Rappahannock Regional Solid Waste Management Board (R-Board) held in the ABC Conference Room, George L. Gordon, Jr., Government Center, Stafford, Virginia, on the 27th day of May, 2026:

MEMBERS:

Bill Ashton
Timothy J. Baroody
Maya Guy
Jannan W. Holmes
Dr. Will B. Mackintosh
Dr. Pamela Yeung

VOTE:

On motion of , seconded by , which carried by a vote of , the following was adopted:

A RESOLUTION TO AUTHORIZE EXPENSES FOR MANSFIELD ENERGY CORPORATION

WHEREAS, the Rappahannock Regional Solid Waste Management Board (R-Board) must operate equipment and vehicles as part of daily operations at the Landfill; and

WHEREAS, the R-Board desires to purchase fuel to operate said equipment and vehicles;
and

WHEREAS, Mansfield Energy will deliver bi-weekly fuel deliveries to the R-Board location; and

WHEREAS, funding in the amount of \$605,000 has been budgeted and appropriated in the adopted FY2027 budget for this purpose;

NOW, THEREFORE, BE IT RESOLVED by the Rappahannock Solid Waste Management Board on this the 27th day of May, 2026, that the R-Board director is authorized to purchase fuel in the total amount of Six Hundred Five Thousand Dollars (\$605,000) for FY2027.



Rappahannock Regional Solid Waste Management Board

489 Eskimo Hill Road • Stafford, Virginia 22554 • 540-658-5279 • FAX 540-658-4523

A Copy, teste:

RAPPAHANNOCK REGIONAL
SOLID WASTE MANAGEMENT BOARD

Phil Hathcock, Director



Rappahannock Regional Solid Waste Management Board

489 Eskimo Hill Road • Stafford, Virginia 22554 • 540-658-5279 • FAX 540-658-4523

To: R-Board Members
From: Phil Hathcock, Regional Landfill Director
Date: May 27, 2026
RE: Caterpillar 730 Articulated Truck Replacement

Summary:

The R-Board currently owns and operates a 2002 Caterpillar 730C articulated truck that is used to move materials such as soil and mulch in the landfill. This truck currently has over 16,000 hours and is experiencing mechanical failures. R-Board staff recommend replacement of this piece of equipment with a Caterpillar 2026 730 05A articulated truck for the cost of \$529,900 from Carter Cat Inc.. This expenditure has been included in the FY2027 budget.





March 20, 2026

COUNTY OF STAFFORD
PUBLIC WORKS DEPT-LANDFILL
STAFFORD, VA 22554

Attention: PHIL HATHCOCK

RE: Quote 230088-02

Dear Phil Hathcock

On behalf of Carter Machinery Company, Inc., thank you for the opportunity to offer this quote for your consideration.

Cat Model: 730 Trucks with all standard equipment in addition to the additional specifications. Sourcewell Budget Quote

ID# : TBD SERIAL NUMBER : TBD YEAR : 2026 HOURS : 5

MACHINE SPECIFICATIONS

Table with 2 columns: Description and Reference No. listing specifications for a 730 05A articulated truck.

SELL PRICE	\$529,900
EXT WARRANTY	Included
NET BALANCE DUE	\$529,900
AFTER TAX BALANCE	\$529,900

WARRANTY/EXTENDED COVERAGE

Standard Warranty: 12 Months/Unlimited Hours
Extended Warranty: 730-36 MO/5000 HR POWERTRAIN + HYDRAULICS + TECH

F.O.B/TERMS : Customer Site

PAYMENT TERMS

Thank you for the opportunity to provide you a quote for your equipment needs. This quotation is valid for 30 days. All machines are subject to prior sale. If there are any questions, please do not hesitate to contact me.
Sincerely,

Vince Dale
Machine Sales Representative
Cell Phone - 540-907-9064



Rappahannock Regional Solid Waste Management Board

489 Eskimo Hill Road • Stafford, Virginia 22554 • 540-658-5279 • FAX 540-658-4523

RB26-07

PROPOSED

RAPPAHANNOCK REGIONAL SOLID WASTE MANAGEMENT BOARD

RESOLUTION

At a regular meeting of the Rappahannock Regional Solid Waste Management Board (R-Board) held in ABC Conference Room, George L. Gordon, Jr., Government Center, Stafford, Virginia, on the 27th day of May 2026:

MEMBERS:

Bill Ashton
Timothy J. Baroody
Maya Guy
Jannan W. Holmes
Dr. Will B. Mackintosh
Dr. Pamela Yeung

VOTE:

On motion of , seconded by , which carried by a vote of , the following was adopted:

A RESOLUTION TO AUTHORIZE THE PURCHASE OF A CATERPILLAR 730
05A ARTICULATED TRUCK FROM CARTER MACHINERY COMPANY, INC.

WHEREAS, the Rappahannock Regional Solid Waste Management Board (R-Board) must comply with DEQ regulations requiring that equipment be maintained in top working condition; and

WHEREAS, the majority of the equipment operated by the R-Board is manufactured by Caterpillar; and

WHEREAS, Carter Machinery, Inc. of Salem, Virginia is the authorized dealer for providing repair service and parts for Caterpillar equipment in the area; and

WHEREAS, staff recommends the R-Board authorize the use of Carter Machinery Company, Inc. to provide a 2026 730 05A articulated truck in a not-to-exceed amount of \$529,900.00; and

WHEREAS, funding in the amount this amount has been budgeted and appropriated in the adopted FY2027 budget for this purpose;



Rappahannock Regional Solid Waste Management Board

489 Eskimo Hill Road • Stafford, Virginia 22554 • 540-658-5279 • FAX 540-658-4523

NOW, THEREFORE, BE IT RESOLVED by the Rappahannock Solid Waste Management Board on this the 27th day of May, 2026, that the purchase of a 2026 730 05A articulated truck from Carter Machinery Company, Inc. is authorized from the landfill equipment budget in FY2027 in the amount of Five Hundred, Twenty Nine Thousand and Nine Hundred Dollars (\$529,900.00).

A Copy, teste:

RAPPAHANNOCK REGIONAL
SOLID WASTE MANAGEMENT BOARD

Phil Hathcock, Director



Rappahannock Regional Solid Waste Management Board

489 Eskimo Hill Road • Stafford, Virginia 22554 • 540-658-5279 • FAX 540-658-4523

To: R-Board Members
From: Phil Hathcock, Regional Landfill Director
Date: May 27, 2026
RE: Mack Roll Off Truck replacement

Summary:

The R-Board currently owns and operates 5 Mack roll-off trucks, three of which are utilized on the landfill property to move waste from the residential area to the working face. The remaining two are used on the road to haul waste from the Belman Road Convenience Center, sludge from the City and County wastewater plants, and various recycling locations. R-Board staff recommend replacement of one roll-off truck at this time for the cost of \$275,845.00 from Mid-Atlantic Equipment. This expenditure has been included in the FY2027 budget.



Division of THC Enterprises, Inc.

Easton, MD * Baltimore, MD * Chesapeake, VA Chester, PA *
Clinton, MD * Cheswick, PA * Salem, VA

Phone 800-338-7274 Fax 410-820-9916

Visit us on the web! www.mawaste.com



PROPOSAL

Remittance Address for Deposits:

10641 Cordova Road
Easton, MD 21601

SOLD TO

Ricky Markwardt
Stafford County
489 Eskimo Hill Road
Stafford, VA 22554

END USER / SHIP TO

Ricky Markwardt
Stafford County
489 Eskimo Hill Road
Stafford, VA 22554

Quote #: RSSQ44493

Account:

Terms: Net 30 Days

Date: 04/28/26

+1 540-658-4592

RMarkwardt@staffordcountyva.gov

+1 540-658-4592

RMarkwardt@staffordcountyva.gov

Sales Rep Dennis Velez

Quote expires 30 days from proposal date. Due to fluctuating materials and fuel charges, final price can change without notice. We appreciate the opportunity to work with you on this!

QTY	DESCRIPTION	UNIT PRICE	EXT PRICE
<i>Stafford County Contract #26030</i>			
1.00	Galbreath U5-OR-174 60000# Standard Mount Outside Rail Tandem-Axle Roll-Off Hoist; Container Length 18' To 22'; Complete Upper Hoist Assembly; Sub-Frame Attached with Hydraulic Tubing; Bumper Clearance Lights; HD Rear Hinge; DMP #A4250 (Rear Port); Oil Tank with 2 Spool Valve and Filter Attached; Outside Controls; Hoist Props; Hoist Up Warning Light; Hoist Up Alarm & Hoist Back Up Alarm - Mid Body Turn Signals; Air Assist Fold-Up ICC Bumper; Inside air Controls; LED Light bumper	\$275,845.00	\$275,845.00
1.00	2027 Mack Granite 64FR Mack MP8 445HP Engine Allison 4500RDS Transmission Color: White ETA: TBD VIN: TBD		
1.00	Off-Set Tarper Mounting Platform - Includes Protective Valve Cover		
1.00	Contoured Smooth Steel Tandem Fenders		
1.00	Aluminum Toolbox - 18" X 18" X 36"		
1.00	Pioneer Strong-Arm Rack n' Pinion Tarper with 3 Integrated Spool Valves and Adjustable Gantry		
1.00	Work Lights - (2) - 4" LED Mounted ON the Bumper OR Mounted On Tarper Gantry (1600 Lumens) - 232356		
1.00	Nylon Rear Hold Downs in addition to Steel Stationary hold-downs		
1.00	U/AH-Series - SHIP OUT - Muncie DS PTO for (Allison direct mount) Automatic Transmission - Includes Pump Upgrade - Hot Shift - 202646 (For upgrade to WS ADD option WET (202649) - For factory mounting ADD option PTO INST)		
1.00	13000 lb. Non-Steer 2-Tire Hendrickson		
1.00	Tires & Wheels		

Per Stafford County Specs

Price is based on the delivery of a clean and clear, ready to mount chassis, meeting Galbreath's minimum chassis requirements, delivered to a Mid-Atlantic Waste Systems truck mount facility. Any alterations of battery box, air tanks, etc., will be an additional charge to the customer. Customer will pick up unit upon completion.

QTY	DESCRIPTION	UNIT PRICE	EXT PRICE
-----	-------------	------------	-----------

Price includes mounting.
 All built per manufacturer's standard specifications.
 Painted black.
 No title or tag fees included.
 Due to the volatility of the fuel and steel markets, prices are subject to change without notice.
 Price does not include any local, state, or federal excise tax.

Quote expires 30 days from proposal date. Due to fluctuating materials and fuel charges, final price can change without notice. We appreciate the opportunity to work with you on this!

Subtotal	\$275,845.00
Federal Excise Tax	\$0.00
Sales Tax	\$0.00
TOTAL*	\$275,845.00

For orders under \$5,000 you may pay by credit card. Please visit www.mawaste.com and select "Pay Bill"
 *Terms and limitations apply, see Payment terms below

*Total does not include optional items

F.E.T will be charged on all applicable items unless current F.E.T Exemption form is on file.

Any cancellation or modification of order will result in a 20% restocking charge to Buyer.



TERMS AND CONDITIONS

1. General

No terms or condition of Buyer's purchase order which is different from or in addition to Seller's terms and conditions set forth herein shall bind Seller unless expressly agreed to in writing by Seller's duly authorized representative. Buyer's acceptance of any offer made by Seller is expressly limited to the terms and conditions provided herein. Unless otherwise stated, Seller's quotation may be modified or withdrawn prior to acceptance, and in any event, shall expire after 30 days from its date. This order is not binding on MID-ATLANTIC WASTE SYSTEMS until officially approved. The said machinery, equipment and/or parts are ordered and will be purchased subject to written contract only, and are not affected by any verbal representations or agreements, nor is this order subject to cancellation by the Purchaser without the Seller's consent. Any cancellation or modification of order will result in a 20% restocking charge to Buyer.

2. Price and Payment

****Payments Accepted:** Cash, Checks, ACH & Wires. Credit Card payments above \$5,000 will incur a 3% fee.

(a) Prices quoted herein are exclusive of all taxes. Any taxes levied or which may become due, and other charges or assessments made by any taxing authority in connection with this contract or the sale, except those measured by Seller's net income, shall be the expense of the Buyer and shall be payable to Seller at or before such tax or other amount is due. When Buyer is entitled to exemption from any tax, Buyer shall furnish Seller with a tax exemption certificate acceptable to the taxing authorities.

(b) Interest at the rate of one and one-half per cent (1.5%) per month (18% per annum), or the maximum lawful rate allowable, will be charged, whichever is less, on all past due invoices. The undersigned agrees to pay all expenses, charges, costs and fees, including, without limitation, attorney's fees and expenses, of any nature whatsoever paid or incurred by, or on behalf of MID-ATLANTIC WASTE SYSTEMS, DIVISION OF THE ENTERPRISES, INC., in connection with any collection action brought hereunder. The invalidity of all or any part of any provision of this Agreement shall not render invalid the remainder of such provision or any other part of this Agreement.

(c) MID-ATLANTIC WASTE SYSTEMS, DIVISION OF THE ENTERPRISES, INC., shall retain ownership of and title to the above machinery, equipment and parts covered by this order until fully paid for in cash and until any note given in evidence of indebtedness, and any renewals thereof, have been fully paid. If any such note is not paid in full at its maturity, all other notes and obligations given in evidence of indebtedness hereof shall at once become due, and the said MID-ATLANTIC WASTE SYSTEMS, DIVISION OF THE ENTERPRISES, INC., shall have the right to take possession of said machinery wheresoever it may be situated and sell the same pursuant to the conditional sales statutes of the State of Maryland.

3. Delivery

(a) Delivery dates are estimated and not guaranteed by Seller and, in any event are conditioned upon receipt of all specifications and other data required to be furnished by the Buyer.

(b) If shipment or delivery is delayed because of an act or omission of the Buyer, payment shall be due upon notification by Seller that goods are ready for shipment. Buyer shall pay any additional charges including, but not limited to, cost of storage, handling, and insurance.

4. WARRANTY AND LIMITATIONS OF LIABILITY

ANY EXPRESS WRITTEN WARRANTY PROVIDED BY THE MANUFACTURER OF THE EQUIPMENT DESCRIBED IN THIS QUOTATION IS GIVEN IN LIEU OF ALL OTHER WARRANTIES EXPRESS OR IMPLIED, INCLUDING ANY IMPLIED WARRANTY OF MERCHANTABILITY OR FITNESS FOR A PARTICULAR PURPOSE. SELLER SHALL NOT BE LIABLE FOR SPECIAL, INCIDENTAL, OR CONSEQUENTIAL DAMAGES RESULTING FROM DEFECTIVE GOODS, SELLER'S NEGLIGENCE, BREACH OF WARRANTY OR CONTRACT, OR CLAIMS BASED UPON STRICT LIABILITY. IN NO EVENT SHALL SELLER BE LIABLE FOR CONSEQUENTIAL DAMAGES COMMERCIAL IN NATURE.

5. Delays

Seller shall not be liable for the failure or delay in the performance of any term, condition, or obligation hereunder due to any cause beyond the Seller's control, including but not limited to Acts of God, acts of the Buyer, war, insurrections or riots, fires, floods, accidents, acts, orders or regulations of any government, inability to obtain necessary materials, services or facilities, strikes or other labor troubles.

6. Development Changes

Changes in design, specifications, construction or materials, may be made at Seller's discretion, and without Buyer's consent, where such changes do not materially affect price, delivery or guaranteed performance (if any) of the goods, or make unusable any other item of goods furnished hereunder.

7. Termination

No order may be terminated without Seller's written consent. Upon any termination Buyer shall pay reasonable termination charges, including but not limited to, manufacturing and sales costs, overhead, costs or goods and profit. Any cancellation or modification of order will result in a 20% restocking charge to Buyer.

8. Miscellaneous

This agreement shall be binding upon the successors and assigns of the parties. If any provision herein is found to be invalid as a matter of law or by public policy, it shall be considered severed from the remainder of the provisions which shall remain in full force and effect. This agreement shall be governed by the laws of the State of Maryland.

Equipment Purchase Agreement - [MUST BE COMPLETED OR A PURCHASE ORDER* MUST BE ATTACHED TO PROCESS ORDER]

PO attached ****PURCHASE ORDER MUST INCLUDE BILLING INFORMATION, TAX STATUS AND EXEMPTION (IF APPLICABLE) TO BE ACCEPTED IN LIEU OF COMPLETING BELOW.**

Sales Tax Status - MUST SELECT AN OPTION NOT EXEMPT TAX EXEMPT * *** COPY OF TAX EXEMPTION ATTACHED**

PLEASE NOTE: Tax exemption form is mandatory if the "Tax Exempt" box is checked, otherwise sales tax will be applied if supporting document is not provided. We are not able to remove sales tax once billed. It will be the customers responsibility to contact the state agency in order to request a refund.

Billing Information:

LEGAL BUSINESS NAME: _____

NAME CONT./DBA: _____

ADDRESS: _____

ADD CONT. _____

CITY _____ STATE _____ ZIP _____

ACCOUNTS PAYABLE NAME: _____

AP PHONE NUMBER: _____

AP EMAIL (invoice will be sent here): _____

NOTE: Please read carefully. This quote becomes a sales order if signed by customer. Your order will be processed as written! Notify of any changes needed within five (5) days of signing. Financing available, subject to credit approval. I have read and understand the terms and conditions on this Order.

You are agreeing to be invoiced \$275,845.00 per quote RSSQ44493

X _____
Customer Approval to Process Order

Date

Thank you for the opportunity to earn your business!



Rappahannock Regional Solid Waste Management Board

489 Eskimo Hill Road • Stafford, Virginia 22554 • 540-658-5279 • FAX 540-658-4523

RB26-08

PROPOSED

RAPPAHANNOCK REGIONAL SOLID WASTE MANAGEMENT BOARD

RESOLUTION

At a regular meeting of the Rappahannock Regional Solid Waste Management Board (R-Board) held in ABC Conference Room, George L. Gordon, Jr., Government Center, Stafford, Virginia, on the 27th day of May 2026:

MEMBERS:

Bill Ashton
Timothy J. Baroody
Maya Guy
Jannan W. Holmes
Dr. Will B. Mackintosh
Dr. Pamela Yeung

VOTE:

On motion of , seconded by , which carried by a vote of , the following was adopted:

A RESOLUTION TO AUTHORIZE THE PURCHASE OF A 2027 MACK GRANITE ROLL OFF TRUCK FROM MID-ATLANTIC WASTE SYSTEMS

WHEREAS, the Rappahannock Regional Solid Waste Management Board (R-Board) must comply with DEQ regulations requiring that equipment be maintained in top working condition; and

WHEREAS, the R-Board utilizes roll off trucks to transport waste and recycling containers throughout the City and County; and

WHEREAS, the R-Board also utilizes roll off trucks to transport waste and recycling from two convenience centers; and

WHEREAS, the R-Board also utilizes roll off trucks to transport waste and recycling from two convenience centers; and

WHEREAS, the R-Board plans and budgets for replacement truck to minimize maintenance issues and ensure driver safety; and

WHEREAS, staff recommends the R-Board authorize the purchase of a 2027 Mack Granite roll off truck from Mid-Atlantic Waste Systems in a not-to-exceed amount of \$275,845.00; and



Rappahannock Regional Solid Waste Management Board

489 Eskimo Hill Road • Stafford, Virginia 22554 • 540-658-5279 • FAX 540-658-4523

WHEREAS, funding in the amount this amount has been budgeted and appropriated in the adopted FY2027 budget for this purpose;

NOW, THEREFORE, BE IT RESOLVED by the Rappahannock Solid Waste Management Board on this the 27th day of May, 2026, that the purchase of a 2027 Mack Granite roll off truck from Mid-Atlantic Waste Systems is authorized from the landfill equipment budget in FY2027 in the amount of Two Hundred, Seventy Five Thousand and Eight Hundred and Forty Five Dollars (\$275,845.00).

A Copy, teste:

RAPPAHANNOCK REGIONAL
SOLID WASTE MANAGEMENT BOARD

Phil Hathcock, Director



Rappahannock Regional Solid Waste Management Board

489 Eskimo Hill Road • Stafford, Virginia 22554 • 540-658-5279 • FAX 540-658-4523

To: R-Board Members
From: Phil Hathcock, Regional Landfill Director
Date: May 27, 2026
RE: Ameresco Landfill Gas Agreement Termination

Summary:

Landfill gas (LFG) is a natural byproduct of organic waste decomposition in landfills, composed primarily of methane, along with small amounts of nitrogen, and oxygen. It can be captured and converted into renewable energy. The R-Board entered into an agreement in 2006 to sell the landfill gas to Ameresco Stafford LLC for the purpose of generating electricity to the grid. Over the course of the past several years, Ameresco has not operated the generators, thus R-Board staff and counsel have requested that Ameresco's exclusive rights to the landfill gas be terminated to allow the sale of the gas for other purposes. The R-Board staff recommend approval of terminating the Landfill Gas Agreement between the Rappahannock Regional Landfill (R-Board) and Ameresco Stafford LLC dated May 17, 2006 and authorize the R-Board Director to sign termination agreement upon approval as to form by counsel.



Rappahannock Regional Solid Waste Management Board

489 Eskimo Hill Road • Stafford, Virginia 22554 • 540-658-5279 • FAX 540-658-4523

To: R-Board Members
From: Phil Hathcock, Regional Landfill Director
Date: May 27, 2026
RE: Terreva Renewables Landfill Gas Agreement

Summary:

R-Board management and Stafford County Procurement executed an RFQ for interested companies to process the landfill gas generated at the Rappahannock Regional Landfill (R-Board). The landfill gas (LFG) is a natural byproduct of organic waste decomposition in landfills; it can be captured and converted into renewable energy. Eight firms responded to the RFQ, four of which were interviewed by a selection committee. Negotiations with the top two scored firms resulted in a proposed contract to process the LFG being collected at the R-Board. The resulting agreement would pay the R-Board a percentage of gross revenue Terreva Renewables would generate processing the LFG into renewable natural gas. Staff recommends approval of the Landfill Gas Agreement between the Rappahannock Regional Landfill (R-Board) and Terreva Renewables and to authorize the R-Board Director to sign the agreement upon approval as to form by counsel.